

POST

Proposed Recurring Contracts

Fiscal Year 2017-18

Attachment A

			ACTUAL 2016-17	PROPOSED 2017-18	
A. TRAINING CONTRACTS - by Bureau					
MANAGEMENT COUNSELING / LEADERSHIP DEVELOPMENT (MC/LD)					
1. Command College		\$ 450,001		\$ 455,001	
2. Executive Development Course		\$ 217,695		\$ 261,234	
3. Management Course		\$ 1,061,907		\$ 1,079,863	
4. Sherman Block Supervisory Leadership Institute		\$ 1,675,000		\$ 1,688,500	
5. Supervisory Course		\$ 221,760		\$ 221,760	
SUBTOTAL MC/LD			\$ 3,626,363		\$ 3,706,358
TRAINING DELIVERY & COMPLIANCE (TDC)					
7. Basic Course Driver Training (EVOC)		\$ 2,930,133		\$ 2,930,133	
9. Various Law Enforcement Training Courses		\$ 368,635		\$ 368,635	
SUBTOTAL: TDC			\$ 3,298,768		\$ 3,298,768
TRAINING PROGRAM SERVICES (TPS)					
15. Driving and Force Options Simulator Training		\$ 1,092,265		\$ 1,171,827	
16. Institute of Criminal Investigation (ICI):		\$ 3,486,845		\$ 3,779,317	
17. Instructor Development Program (IDI)		\$ 19,716		\$ 893,638	
19. Simulator Maintenance		\$ 321,264		\$ 335,720	
SUBTOTAL: TPS			\$ 4,920,090		\$ 6,180,502
LEARNING TECHNOLOGY RESOURCES (LTR)					
20. Video Based Law Enforcement Training Production - (24 Month Contract begin. 11/2017)		\$ 1,148,974		\$ 961,000	
22. Learning Portal (2 Year Contract)		\$ 650,000		\$ 900,000	\$ -
SUBTOTAL: LTR			\$ 1,798,974		\$ 1,861,000
B. TRAINING CONTRACTS - Museum of Tolerance (MOT)					
TRAINING PROGRAM SERVICES (TPS)					
23. Tools for Tolerance		\$ 1,556,000		\$ 1,556,000	
SUBTOTAL: TPS			\$ 1,556,000		\$ 1,556,000
C. TRAINING CONTRACTS - Administrative Services Bureau (ASB)					
ADMINISTRATIVE SERVICES BUREAU (ASB)					
24. State Controller Office Audits		\$ 258,800		\$ 258,800	
SUBTOTAL: (ASB)			\$ 258,800		\$ 258,800
			\$ 15,458,995		\$ 16,861,428

KEY:

Non-Competitive Contracts where the list of potential agencies presenting could be expanded.

Non-Competitive Contracts where the list of potential agencies presenting are limited due to the type of contract.

Competitive Contracts where the list of potential vendors (contractees) could be expanded.