

# POST

## Budget Act - page 1 of 1

Fiscal Year 2017-18

### Item 6 Attachment A

	ADJUSTED BUDGET FY 2016-17	BUDGET ACT FY 2017-18
Budget Act - As of July 1, 2017		
Administration	\$16,834,000	\$16,229,000
Training Reimbursements	\$18,434,000	\$15,527,000
Training Contracts *	\$18,639,000	\$14,639,000
Museum of Tolerance (MOT)	\$2,000,000	\$2,000,000
<i>Contracts</i>	\$1,556,000	
<i>Reimbursements</i>	444,000	
Implicit Bias and Procedural Justice (Contracts and Reimbursements)	\$5,000,000	\$0
<b>TOTAL: Budget Allocation</b>	<b>\$60,907,000</b>	<b>\$48,395,000</b>
<b>REIMBURSEMENTS</b>	<b>\$1,959,000</b>	<b>\$1,959,000</b>
<b>TOTAL BUDGET</b>	<b>\$62,866,000</b>	<b>\$50,354,000</b>

<b>BUDGET ACT BY FUND SOURCE</b>		
General Fund	\$21,500,000	\$0
Peace Officer's Training Fund	\$38,952,000	\$0
Motor Vehicle Account, State Transportation Fund	\$0	\$1,828,000
State Penalty Fund	\$0	\$46,567,000
Antiterrorism Fund	\$455,000	\$0
Reimbursements	\$1,959,000	\$1,959,000
<b>TOTAL: Amount Available</b>	<b>\$62,866,000</b>	<b>\$50,354,000</b>

\* Note - \$16.5M of Training Contracts will be paid from General Fund for FY 2016/17

For more information about the POST budget, please visit the California Department of Finance website at:

<http://www.ebudget.ca.gov/budget/2017-18EN/#/Department/8120>

