

# POST

Fiscal Year 2016-17

## Training Reimbursements - page 1 of 1

### EXPENSES BY CATEGORY

### Item 5 Attachment A

Expenses by Category		
Category	FY 2015-16	*FY 2016-17
Resident Subsistence	\$4,796,554	\$3,589,243
Commuter Subsistence	\$328,495	\$298,147
Resident Travel	\$1,651,563	\$1,219,298
Commuter Travel	\$1,818,684	\$1,046,504
Tuition	\$2,909,380	\$1,520,129
Backfill Salary	\$642,254	\$0
Presenter's Cost	\$427,273	\$743,984
Total Reimbursements	\$12,574,203	\$8,417,306

Number of Students			
FY 2013-14	FY 2014-15	FY 2015-16	*FY 2016-17
37,144	37,581	31,499	20,109

\* Includes only 5 months of data



California Commission on Peace Officer Standards and Training

As of June 30, 2017