

POST

FISCAL YEAR 2016-17

CONTRACTS LESS THAN \$175,000 APPROVED BY THE DIRECTOR - page 1 of 2

CONTRACTS - by Bureau		Authorized Contract Amount	Expenditures to Date	Difference Between Authorized Amount and Expenditures
Executive Office (EXO)				
DANIEL FELDHAUS - Certified Shorthand for Commission Meetings		\$ 15,000	\$ 6,124	\$ 8,876
NOVUS SOLUTIONS - Electronic Commission Agenda Software		\$ 4,950	\$ 4,200	\$ 750
STATE NET - Internet Based Legislative Tracking Service		\$ 1,600	\$ 1,600	\$ -
Subtotal: EXO		\$ 21,550	\$ 11,924	\$ 9,626
Administrative Services (ASB)				
STATE CONTROLLER'S OFFICE - California Leave Accounting System (CLAS)		\$ 718	\$ 718	\$ -
STATE CONTROLLER'S OFFICE - Automated Travel Reimbursements (CalATERS)		\$ 4,725	\$ 4,725	\$ -
CALHR - On-line Employee Selection Service		\$ 5,500	\$ 5,500	\$ -
COPIER SOLUTIONS - Copier Maintenance Service		\$ 1,805	\$ 1,203	\$ 602
RAY MORGAN COMPANY - Copier Maintenance Service		\$ 22,493	\$ 13,768	\$ 8,725
GOLDEN STATE OVERNIGHT - Small Parcel Delivery Service		\$ 5,000	\$ 1,394	\$ 3,606
FEDERAL EXPRESS - Small Parcel Delivery Service		\$ 4,500	\$ 4,180	\$ 320
PITNEY BOWES - Rental and Maintenance of Postage Equipment		\$ 4,367	\$ 2,183	\$ 2,184
ABSOLUTE SECURED SHREDDING - On-site Confidential Shredding Service		\$ 1,500	\$ 595	\$ 905
SMILE BUSINESS PRODUCTS - Copier Maintenance Service		\$ 2,900	\$ 1,757	\$ 1,143
SOUTHSIDE ART CENTER - Recycle Pick Up Service		\$ 350	\$ 245	\$ 105
Subtotal: ASB		\$ 53,858	\$ 36,268	\$ 17,590
Computer Services (CSB)				
BMI IMAGING SYSTEMS, INC. - Maintenance for Legato Software Application		\$ 1,638	\$ 1,229	\$ 410
CAPITAL DATACORP - Printer Maintenance Service		\$ 3,999	\$ 3,366	\$ 633
DATASAFE, INC - Off-site Storage of Backup Tapes		\$ 4,487	\$ 2,928	\$ 1,559
SAVANT SOLUTIONS - PAN firewall		\$ 3,500	\$ 3,500	\$ -
Subtotal: CSB		\$ 13,624	\$ 11,023	\$ 2,601

Learning Technology Resources (LTR)				
ALLEN COMMUNICATION LEARNING SRVS. - POST Learning Portal		\$ 168,266	\$ 82,825	\$ 85,441
Subtotal: LTR		\$ 168,266	\$ 82,825	\$ 85,441

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CONTRACTS - by Bureau		Authorized Contract Amount	Expenditures to Date	Difference Between Authorized Amount and Expenditures
Management Counseling, Learning Development (MCLD)				
VERITAS ASSURANCE GROUP - BOE Feasibility Study		\$ 33,000	\$ -	\$ 33,000
SAN DIEGO REGIONAL TRAINING CENTER - Supervisory Course Facilitator Trn.		\$ 33,130	\$ -	\$ 33,130
Subtotal: MCLD		\$ 66,130	\$ -	\$ 66,130
Standards Evaluation & Research (SER)				
OCLC - Online Computer Library Center		\$ 1,426	\$ 357	\$ 1,070
SCANTRON CORP - Entry-Level Test Batteries Scranton		\$ 12,663	\$ 6,259	\$ 6,404
LEXIS NEXIS - Electronic Library Services		\$ 4,602	\$ 1,151	\$ 3,452
HARLAND TECHNOLOGY SERVICES - Scanner/Copier Maintenance		\$ 2,152	\$ 1,614	\$ 538
EBSCO INFORMATION SERVICES - Subscriptions		\$ 19,785	\$ 4,512	\$ 15,273
CROWN POINTE TECHNOLOGIES - TMAS Security Database		\$ 4,800	\$ 4,800	\$ -
Subtotal: SER		\$ 45,428	\$ 18,692	\$ 26,736
Training Delivery & Compliance (TDC)				
ORANGE COUNTY SHERIFF'S DEPT. - Various Coroner Courses		\$ 126,071	\$ 18,140	\$ 107,931
Subtotal: TDC		\$ 126,071	\$ 18,140	\$ 107,931
Training Program Services (TPS)				
SOUTH BAY REGIONAL PUBLIC SAFETY TRNG - Quality Assessment Program		\$ 64,125	\$ -	\$ 64,125
SAN DIEGO REGIONAL TRAINING CENTER - Curriculum Development		\$ 31,920	\$ 2,004	\$ 29,916
SHADOWBOX, LLC - Cognitive Task Analyst		\$ 36,000	\$ 12,000	\$ 24,000
ALAMEDA COUNTY SHERIFF'S DEPT - Public Safety Dispatch Pilot Course		\$ 19,716	\$ -	\$ 19,716
NORTHERN CALIFORNIA RPSTC - LEOKA Fatal Incident Analysis & Final Report		\$ 22,518	\$ -	\$ 22,518
CALIFORNIA HIGHWAY PATROL - Travel Costs and Fees for MOT Training		\$ 49,000	\$ -	\$ 49,000
Subtotal: TPS		\$ 223,279	\$ 14,004	\$ 209,275
TOTAL		\$ 718,206	\$ 192,876	\$ 525,330

