

# POST

# FISCAL YEAR 2016-17

## CONTRACTS GREATER THAN \$175,000 APPROVED BY THE COMMISSION

A. CONTRACTS - <i>by Bureau</i>		Authorized Contract Amount	Expenditures to Date	Difference Between Authorized Amount and Expenditures
<b>Management Counseling, Learning Development (MCLD)</b>				
1. Command College - multiple presenters		\$ 450,001	\$ 307,577	\$ 142,424
2. Executive Development Course - CSU Long Beach		\$ 217,695	\$ 60,836	\$ 156,859
3. Management Course - multiple presenters		\$ 1,061,907	\$ 305,632	\$ 756,275
4. Sherman Block Supervisory Leadership Institute - Presenter: CSU Long Beach Foundation		\$ 1,675,000	\$ 963,879	\$ 711,121
5. Supervisory Course - multiple presenters		\$ 221,760	\$ 55,440	\$ 166,320
<b>Subtotal: MCLD</b>		<b>\$ 3,626,363</b>	<b>\$ 1,693,364</b>	<b>\$ 1,932,999</b>
<b>Training Delivery &amp; Compliance (TDC)</b>				
6. Basic Course Driver Training (EVOC), Motorcycle, and Narcotics Training - multiple presenters		\$ 2,985,659	\$ 631,510	\$ 2,354,149
7. Department of Justice Training Courses		\$ 368,635	\$ 186,867	\$ 181,768
<b>Subtotal: TDC</b>		<b>\$ 3,354,294</b>	<b>\$ 818,377</b>	<b>\$ 2,535,917</b>
<b>Training Program Services (TPS)</b>				
8. Driving and Force Options Simulator Training - multiple presenters		\$ 1,092,265	\$ 653,602	\$ 438,663
9. Robert Presley Institute of Criminal Investigation (ICI):		\$ 3,486,845	\$ 840,665	\$ 2,646,180
10. Instructor Development Institute Program (IDI)		\$ 422,796	\$ 4,008	\$ 418,788
<b>Subtotal: TPS</b>		<b>\$ 5,001,906</b>	<b>\$ 1,498,275</b>	<b>\$ 3,503,631</b>
<b>Learning Technology Resources (LTR)</b>				
12. Development of Training Videos - 2 year Contract		\$ 1,900,000	\$ 616,900	\$ 1,283,100
13. Development of Learning Portal Courses - 2-year Contract		\$ 900,000	\$ 26,190	\$ 873,810
<b>Subtotal: LTR</b>		<b>\$ 1,900,000</b>	<b>\$ 643,090</b>	<b>\$ 2,156,910</b>
<b>B. CONTRACTS - <i>Museum of Tolerance (MOT)</i></b>				
<b>Training Program Services (TPS)</b>				
14. Simon Wiesenthal Center, Museum of Tolerance		\$ 1,556,000	\$ 521,865	\$ 1,034,135
<b>Subtotal: TPS</b>		<b>\$ 1,556,000</b>	<b>\$ 521,865</b>	<b>\$ 1,034,135</b>
<b>C. CONTRACTS - <i>Administrative Services Bureau (ASB)</i></b>				
<b>Administrative Services Bureau (ASB)</b>				
15. Local Agency Audits		\$ 258,800	\$ 137,533	\$ 121,267
<b>Subtotal: ASB</b>		<b>\$ 258,800</b>	<b>\$ 137,533</b>	<b>\$ 121,267</b>
<b>TOTAL</b>		<b>\$ 15,697,363</b>	<b>\$ 5,312,503</b>	<b>\$ 11,284,860</b>

