

PEACE OFFICER STANDARDS AND TRAINING



FY 2020-21 Expenditure Report as of October 22, 2020



| POST FUND EXPENDITURES | FY 2020-21 ENACTED BUDGET | FY 2020-21 YTD ACTUAL EXPENDITURES | FY 2020-21 YTD BALANCES |
|--|---------------------------------|--|----------------------------|
| State Penalty Fund: <small>Includes \$1,556,000 towards Museum of Tolerance Training</small> | \$ 45,272,000 | \$ 15,781,225 | \$ 29,490,775 |
| General Fund: | \$ 35,003,000 | \$ 256,624 | \$ 34,746,376 |
| *Reimbursement Authority: <small>CHP DRE and CDCR reimbursement</small> | \$ 1,959,000 | N/A | \$ 1,959,000 |
| TOTAL FUNDS (SPF & GF) | \$ 82,234,000 | \$ 16,037,849 | \$ 66,196,151 |

All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).




California Commission on Peace Officer Standards and Training -----As of October 22, 2020

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|  PEACE OFFICER STANDARDS AND TRAINING FY 2020-21 General Fund Expenditure Report as of October 22, 2020 | | | |
| SPECIAL BUDGET EXPENDITURES | BUDGET | EXPENDITURE | BALANCE |
| GENERAL FUND | | | |
| Standards Program | \$ 1,000 | \$ - | \$ 1,000 |
| Use of Force Training | \$ 2,860,000 | \$ 58,230 | \$ 2,801,770 |
| Administrative Program | \$ 3,603,000 | \$ 148,527 | \$ 3,454,473 |
| Training Program | \$ 8,539,000 | \$ 1,105,169 | \$ 7,433,831 |
| Use of Force/De-escalation Local Assistance | \$ 20,000,000 | \$ 4,659 | \$ 19,995,341 |
| POST TOTAL OTHER BUDGET AUTHORITY: | \$ 35,003,000 | \$ 1,316,585 | \$ 33,686,415 |
|  California Commission on Peace Officer Standards and Training -----As of October 22, 2020 | | | |

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|  PEACE OFFICER STANDARDS AND TRAINING FY 2018-19 General Fund Expenditure Report as of October 22, 2020 | | | |
| SPECIAL BUDGET EXPENDITURES | BUDGET | EXPENDITURE | BALANCE |
| GENERAL FUND | | | |
| FY2018 General Fund: De-escalation, Crisis Intervention and Innovations Grant Programs | \$ 10,000,000 | \$ 3,866,067 | \$ 6,133,933 |
| FY2018 General Fund Reallocation: Distance Learning Program | \$ 10,000,000 | \$ - | \$ 10,000,000 |
| De-escalation Equipment: POST has begun encumbering for equipment | \$ 5,000,000 | \$ 2,085,917 | \$ 2,914,083 |
| POST TOTAL OTHER BUDGET AUTHORITY: | \$ 25,000,000 | \$ 5,951,984 | \$ 19,048,016 |
|  California Commission on Peace Officer Standards and Training -----As of October 22, 2020 | | | |

PEACE OFFICER STANDARDS AND TRAINING

Training Reimbursement Requests

| Training Reimbursement Request (TRR) Detail Report | TRR'S PROCESSED | TRR EXPENDITURES |
|--|-----------------|------------------|
| TRR's Processed from January 1 through December 31, 2019 | 82,503 | \$ 25,889,979 |
| TRR's Processed from January 1 through October 22, 2020 | 27,205 | \$ 6,967,520 |
|  California Commission on Peace Officer Standards and Training -----As of October 22, 2020 | | |