




## PEACE OFFICER STANDARDS AND TRAINING

### FY 2019-20 Expenditure Report as of October 22, 2020

POST FUND EXPENDITURES	FY 2019-20 ENACTED BUDGET	FY 2019-20 YTD ACTUAL EXPENDITURES	FY 2019-20 YTD BALANCES
<b>State Penalty Fund:</b> <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,257,000	\$ 41,598,778	\$ 3,658,222
<b>General Fund:</b>	\$ 34,995,000	\$ 12,393,100	\$ 22,601,900
<b>*Reimbursement Authority:</b> <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,338,021
<b>TOTAL FUNDS (SPF &amp; GF)</b>	<b>\$ 82,211,000</b>	<b>\$ 53,991,878</b>	<b>\$ 27,598,143</b>
<p><i>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</i></p> <p><i>*Note 1: Per the SCO Agency Report, through 7/31/2020 POST has received \$629,979 in reimbursements, leaving an available reimbursement authority of up to \$1,338,021.</i></p>			
<div style="display: flex; align-items: center;">  <div> <p>California Commission on Peace Officer Standards and Training -----As of October 22, 2020</p> </div> </div>			

 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2019-20 General Fund Expenditure Report as of October 22, 2020</b>			
<b>SPECIAL BUDGET EXPENDITURES</b>	<b>BUDGET</b>	<b>EXPENDITURE</b>	<b>BALANCE</b>
<b>GENERAL FUND</b>			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Use of Force Training	\$ 2,860,000	\$ 122,427	\$ 2,737,573
Administrative Program	\$ 3,595,000	\$ 1,173,118	\$ 2,421,882
Training Program	\$ 8,539,000	\$ 7,663,546	\$ 875,454
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 1,348,092	\$ 18,651,908
<b>POST TOTAL OTHER BUDGET AUTHORITY:</b>	<b>\$ 34,995,000</b>	<b>\$ 10,307,183</b>	<b>\$ 24,687,817</b>
 California Commission on Peace Officer Standards and Training -----As of October 22, 2020			