

PEACE OFFICER STANDARDS AND TRAINING - POST Bureau Contracts				
FY2019-20 PAST YEAR BUREAU CONTRACTS	FY2019 Approved Contracts	FY2019 Executed Contracts	FY2019 Unexecuted Balance	FY2020 Amounts Approved
Training Program Services (TPS)				
1. Institute of Criminal Investigation (ICI) (inc. CDCR \$661,310)	\$ 5,872,078	\$ 4,495,444	\$ 1,376,634	\$ 5,058,938
2. Command College (CC)	\$ 461,631	\$ 461,631		\$ 468,135
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,301,506	\$ 2,301,506		\$ 2,570,033
4. Executive Development Course	\$ 282,474	\$ 245,094	\$ 37,380	\$ 229,850
5. Management Courses	\$ 1,262,321	\$ 1,233,264	\$ 29,057	\$ 1,270,334
6. Supervisory Course	\$ 299,480	\$ 228,690	\$ 70,790	\$ 298,150
7. Quality Assessment Program (QAP)	\$ 753,516	\$ 749,922	\$ 3,594	\$ 766,122
8. Instructor Development Institute & AICC	\$ 1,000,000	\$ 790,393	\$ 209,607	\$ 764,937
9. Museum of Tolerance	\$ 1,556,000	\$ 1,556,000		\$ 1,556,000
TPS SUBTOTAL:	\$ 13,789,006	\$ 12,061,944	\$ 1,727,062	\$ 12,982,499
Management Counseling (MCP)				
10. Coroner Courses	\$ 413,224	\$ 152,073	\$ 261,151	
11. De-Escalation 2127	\$ 500,000	\$ 497,814	\$ 2,186	
MCP SUBTOTAL:	\$ 913,224	\$ 649,887	\$ 263,337	
Training Delivery & Compliance (TDC)				
12. SCO Audit Contract	\$ 250,000	\$ 250,000		\$ 250,000
TDC SUBTOTAL:	\$ 250,000	\$ 250,000		\$ 250,000
Basic Training Bureau (BTB)				
13. Basic Course Driving Training (EVOC)	\$ 4,350,000	\$ 3,280,633	\$ 1,069,367	\$ 4,350,000
BTB SUBTOTAL:	\$ 4,350,000	\$ 3,280,633	\$ 1,069,367	\$ 4,350,000
Learning Technology Resources (LTR)				
14. Driving and Force Option Simulator Training	\$ 1,371,138	\$ 1,096,661	\$ 274,477	
15. Driving and Force Option Simulator Warranty	\$ 346,994	\$ 341,357	\$ 5,637	
16. Learning Portal Support & Maintenance (multi-year)	\$ 199,466	\$ 121,489	\$ 77,977	
17. Video Program (multi-year)	\$ 1,086,100	\$ 1,086,100		\$ 1,540,000
LTR SUBTOTAL:	\$ 3,003,698	\$ 2,645,607	\$ 358,091	\$ 1,540,000
BUREAU CONTRACTS TOTAL:	\$ 22,305,928	\$ 18,888,071	\$ 3,417,857	\$ 19,122,499

PEACE OFFICER STANDARDS AND TRAINING - POST Bureau Contracts			
FY2020-21 CURRENT YEAR BUREAU CONTRACTS	FY2020 Approved Contracts	FY2020 Executed Contracts	FY2020 Unexecuted Balance
Training Program Services (TPS)			
1. Institute of Criminal Investigation (ICI) (inc. CDCR \$502,000)	\$ 5,058,938	\$ 4,591,818	\$ 467,120
2. Command College (CC)	\$ 468,135	\$ 468,134	\$ 1
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,570,033	\$ 2,570,032	\$ 1
4. Executive Development Course	\$ 229,850	\$ 229,850	\$ -
5. Management Courses	\$ 1,270,334	\$ 1,023,084	\$ 247,250
6. Supervisory Course	\$ 298,150	\$ 212,970	\$ 85,180
7. Quality Assessment Program (QAP)	\$ 766,122	\$ 766,122	\$ -
8. Instructor Development Institute & AICC	\$ 764,937	\$ 764,933	\$ 4
9. Museum of Tolerance	\$ 1,556,000	\$ 1,556,000	\$ -
TPS SUBTOTAL:	\$ 12,982,499	\$ 12,182,943	\$ 799,556
Training Delivery & Compliance (TDC)			
10. SCO Audit Contract	\$ 250,000	\$ 250,000	\$ -
TDC SUBTOTAL:	\$ 250,000	\$ 250,000	\$ -
Basic Training Bureau (BTB)			
11. Basic Course Driving Training (EVOC)	\$ 4,350,000	\$ 4,065,000	\$ 285,000
BTB SUBTOTAL:	\$ 4,350,000	\$ 4,065,000	\$ 285,000
Learning Technology Resources (LTR)			
12. Video Program (multi-year)	\$ 1,540,000	\$ 1,219,064	\$ 320,936
LTR SUBTOTAL:	\$ 1,540,000	\$ 1,219,064	\$ 320,936
BUREAU CONTRACTS TOTAL:	\$ 19,122,499	\$ 17,717,007	\$ 1,405,492