

Course: Command College	Totals
Personnel: Course Coordinator	\$175,065.00
On-site course coordination	\$32,240.00
Facilitated Instruction	\$9,600.00
Intersession Work	\$9,000.00
Article Review (25 students)	\$15,000.00
Instructor	\$78,000.00
Futures Portfolio Advisor	\$9,600.00
Develop Futures Issue	\$1,375.00
Research Proposal/Bibliography	\$1,375.00
Data Collection Plan Review	\$1,375.00
Executive Summary Review	\$1,250.00
Futures Portfolio Review & Edit	\$625.00
Futures Portfolio Artifact (5/student)	\$15,625.00
Travel and Per Diem	\$41,700.00
Course Coordinator	\$6,700.00
Instructor	\$35,000.00
Indirect Costs	\$32,514.75
Supplies	\$5,450.00
Equipment	\$2,499.75
Facilities (includes Internet, A/V equipment, tech support, breakout rooms, equipment shipping) <small>*Click here</small>	\$24,000.00
Meeting & Conference Rooms w/ setup and AV	\$24,000.00
Presentation Total	\$281,229.50
Number of Presentations	1
Grand Total	\$ 281,229.50