




 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2019-20 Expenditure Report as of February 25, 2021</b>			
POST FUND EXPENDITURES	FY 2019-20 ENACTED BUDGET	FY 2019-20 YTD ACTUAL EXPENDITURES	FY 2019-20 YTD BALANCES
<b>State Penalty Fund:</b> <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,257,000	\$ 41,957,287	\$ 3,299,713
<b>General Fund:</b>	\$ 34,995,000	\$ 25,360,569	\$ 9,634,431
<b>*Reimbursement Authority:</b> <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,320,311
<b>TOTAL FUNDS (SPF &amp; GF)</b>	<b>\$ 82,211,000</b>	<b>\$ 67,317,856</b>	<b>\$ 14,254,455</b>
<p><i>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</i></p> <p><i>*Note 1: Per the SCO Agency Report, through 10/31/2020 POST has received \$638,689 in reimbursements, leaving an available reimbursement authority of up to \$1,320,311.</i></p> <p><i>*Note 2: Per the DOF \$15,000,000 of General Fund for 2019 was reverted back to the General Fund.</i></p> <p>            California Commission on Peace Officer Standards and Training -----As of January, 2021         </p>			

 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2019-20 General Fund Expenditure Report as of February 25, 2021</b>			
<b>SPECIAL BUDGET EXPENDITURES</b>	<b>BUDGET</b>	<b>EXPENDITURE</b>	<b>BALANCE</b>
<b>GENERAL FUND</b>			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Use of Force Training	\$ 2,860,000	\$ 122,426	\$ 2,737,574
Administrative Program	\$ 3,595,000	\$ 1,176,596	\$ 2,418,404
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 16,392,315	\$ 3,607,685
<b>POST TOTAL OTHER BUDGET AUTHORITY:</b>	<b>\$ 26,456,000</b>	<b>\$ 17,691,337</b>	<b>\$ 8,764,663</b>
 California Commission on Peace Officer Standards and Training -----As of January, 2021			

 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2018-19 General Fund Expenditure Report as of February 25, 2021</b>			
<b>SPECIAL BUDGET EXPENDITURES</b>	<b>BUDGET</b>	<b>EXPENDITURE</b>	<b>BALANCE</b>
<b>GENERAL FUND</b>			
De-Escalation Training & Crisis Intervention Training:	\$ 5,000,000	\$ 1,616,379	\$ 3,383,621
Innovative Grants Programs:	\$ 5,000,000	\$ 4,429,838	\$ 570,162
De-Escalation Equipment:	\$ 5,000,000	\$ 2,085,917	\$ 2,914,083
Distance Learning Training:	\$ 10,000,000	\$ 6,046,217	\$ 6,867,866
<b>POST TOTAL OTHER BUDGET AUTHORITY:</b>	<b>\$ 25,000,000</b>	<b>\$ 14,178,351</b>	<b>\$ 13,735,732</b>
 California Commission on Peace Officer Standards and Training -----As of January, 2021			