

PEACE OFFICER STANDARDS AND TRAINING - POST				
Fiscal Year 2019-20 Bureau Contracts Extended for Time Due to COVID-19				
FY2019-20 CURRENT BUREAU CONTRACTS	FY2019 Executed Contracts	FY2019 Invoiced	Available Balance	Date Extended
Training Program Services (TPS)				
1. Institute of Criminal Investigation (ICI) (inc. CDCR \$661,310)	\$ 4,495,444	\$ 2,332,412	\$ 2,163,032	12/31/2020
2. Command College (CC)	\$ 466,351	\$ 356,914	\$ 109,437	12/31/2020
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,301,506	\$ 2,086,405	\$ 215,101	12/31/2020
4. Executive Development Course	\$ 245,094	\$ 121,379	\$ 123,715	12/31/2020
5. Management Courses	\$ 1,233,264	\$ 875,374	\$ 357,890	12/31/2020
6. Supervisory Course	\$ 256,410	\$ 214,830	\$ 41,580	3/31/2021
7. Quality Assessment Program (QAP)	\$ 749,922	\$ 440,094	\$ 309,828	12/31/2020
8. Instructor Development Institute & AICC	\$ 790,393	\$ 372,953	\$ 417,440	12/31/2020
9. Museum of Tolerance	\$ 1,556,000	\$ 1,270,248	\$ 285,752	3/31/2021
TPS SUBTOTAL:	\$ 12,094,384	\$ 8,070,609	\$ 4,023,775	
Management Counseling (MCP)				
10. Coroner Courses	\$ 168,371		\$ 168,371	12/31/2020
MCP SUBTOTAL:	\$ 168,371	\$ -	\$ 168,371	
Learning Technology Resources (LTR)				
11. Driving and Force Option Simulator Training	\$ 936,260	\$ 660,503	\$ 275,757	12/31/2020
12 Video Program (multi-year)	\$ 527,686	\$ 526,884	\$ 802	12/31/2020
LTR SUBTOTAL:	\$ 1,463,946	\$ 1,187,387	\$ 276,559	
BUREAU CONTRACTS TOTAL:	\$ 13,726,701	\$ 9,257,996	\$ 4,468,705	

Data pulled from FISCAL as of 1-27-2021

PEACE OFFICER STANDARDS AND TRAINING - POST				
Fiscal Year 2020-21 Bureau Contracts				
FY2020-21 CURRENT BUREAU CONTRACTS	FY2020 Commission Approved Contracts	FY2020 Executed Contracts	FY2020 Unexecuted Balance	FY2020 Invoiced Totals
Training Program Services (TPS)				
1. Institute of Criminal Investigation (ICI) (inc. CDCR \$661,310)	\$ 5,058,938	\$ 4,997,346	\$ 61,592	\$ 70,518
2. Command College (CC)	\$ 468,135	\$ 468,134	\$ 1	
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,570,033	\$ 2,570,033	\$ -	
4. Executive Development Course	\$ 357,680	\$ 357,680	\$ -	
5. Management Courses	\$ 1,270,334	\$ 1,197,909	\$ 72,425	\$ 124,406
6. Supervisory Course	\$ 298,150	\$ 249,480	\$ 48,670	
7. Quality Assessment Program (QAP)	\$ 766,122	\$ 766,122	\$ -	
8. Instructor Development Institute & AICC	\$ 764,937	\$ 764,837	\$ 100	
9. Museum of Tolerance	\$ 1,556,000	\$ 1,556,000	\$ -	
TPS SUBTOTAL:	\$ 13,110,329	\$ 12,927,541	\$ 182,788	\$ 194,924
Training Delivery & Compliance (TDC)				
10. SCO Audit Contract	\$ 250,000	\$ 250,000	\$ -	
TDC SUBTOTAL:	\$ 250,000	\$ 250,000	\$ -	\$ -
Basic Training Bureau (BTB)			\$ -	\$ -
11. Basic Course Driving Training (EVOC)	\$ 4,350,000	\$ 4,350,000	\$ -	\$ 258,000
BTB SUBTOTAL:	\$ 4,350,000	\$ 4,350,000	\$ -	\$ 258,000
Learning Technology Resources (LTR)				
12. Video Program (multi-year)	\$ 1,540,000	\$ 1,536,060	\$ 3,940	
LTR SUBTOTAL:	\$ 1,540,000	\$ 1,536,060	\$ 3,940	\$ -
BUREAU CONTRACTS TOTAL:	\$ 19,250,329	\$ 19,063,601	\$ 186,728	\$ 452,924