

Program		Quality Assessment Program		
	Hours	Rate	Total	
Personnel				\$620,900.00
Program Manager	275	\$66.00		\$18,150.00
Coordinator	1200	\$75.00		\$90,000.00
Evaluator	5934	\$75.00		\$445,050.00
Master Instructor	280	\$90.00		\$25,200.00
Instructor or Curriculum/Facilitation Coach	350	\$75.00		\$26,250.00
Curriculum Developer	100	\$50.00		\$5,000.00
Clerical Support	750	\$15.00		\$11,250.00
Travel and Per Diem				\$71,937.05
Course Evaluation/Assessments				\$71,937.05
Indirect Costs @ 10%				\$69,283.71
Facilities (includes Internet, A/V equipment, tech support, breakout rooms, equipment shipping)				\$4,000.00
Facilities		\$4,000.00		\$4,000.00
Grand Total				\$766,120.76