

PEACE OFFICER STANDARDS AND TRAINING

FY 2020-21 Expenditure Report as of February 25, 2021

POST FUND EXPENDITURES	FY 2020-21 ENACTED BUDGET	FY 2020-21 YTD ACTUAL EXPENDITURES	FY 2020-21 YTD BALANCES
State Penalty Fund: <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,272,000	\$ 26,412,349	\$ 18,859,651
General Fund:	\$ 35,003,000	\$ 9,318,395	\$ 25,684,605
*Reimbursement Authority: <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,956,723
TOTAL FUNDS (SPF & GF)	\$ 82,234,000	\$ 35,730,744	\$ 46,500,979



All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).

**Note 1: Per the SCO Agency Report, through January 2021 POST has received \$2,277 in reimbursements, leaving an available reimbursement authority of up to \$1,956,723. Reimbursements are not captured as expenditures.*

**Note 2: Per the DOF \$10,000,000 has been reappropriated from the 2018 General Fund's Local Assistance to aid in the Distance Learning for Fiscal Year 2020-21.*




California Commission on Peace Officer Standards and Training -----As of January, 2021

 PEACE OFFICER STANDARDS AND TRAINING FY 2020-21 General Fund Expenditure Report as of February 25, 2021			
SPECIAL BUDGET EXPENDITURES	BUDGET	EXPENDITURE	BALANCE
GENERAL FUND			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Use of Force Training	\$ 2,860,000	\$ 58,230	\$ 2,801,770
Administrative Program	\$ 3,603,000	\$ 990,115	\$ 2,612,885
Training Program	\$ 8,539,000	\$ 6,279,689	\$ 2,259,311
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 1,990,361	\$ 18,009,639
TOTAL FUNDS (SPF & GF)	\$ 35,003,000	\$ 9,318,395	\$ 25,684,605
<p>*Note 1: Per the DOF \$10,000,000 has been reappropriated from the 2018 General Fund's Local Assistance to aid in the Distance Learning for Fiscal Year 2020-21.</p> <p>  California Commission on Peace Officer Standards and Training -----As of January, 2021 </p>			

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Training Reimbursement Requests

Training Reimbursement Request (TRR) Detail Report	TRR'S PROCESSED	TRR EXPENDITURES
TRR's Processed For FY-2019	75,824	\$ 21,694,102
TRR's Processed for FY-2020	26,327	\$ 4,768,885
 California Commission on Peace Officer Standards and Training -----As of January, 2021		