

| Budget Overview | | | |
|---------------------------|--------------|--------------|--------------|
| Title Description | Cost | Quantity | Total |
| Curriculum Development | | | |
| 0 | \$0.00 | 0 | \$0.00 |
| | | | |
| Equipment | \$0.00 | 1 | \$0.00 |
| | | | |
| Course | | | |
| Quality Assessment Progra | \$766,120.76 | 1 | \$766,120.76 |
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| | | Grand Total: | \$766,120.76 |