

PEACE OFFICER STANDARDS AND TRAINING

FY 2020-21 Expenditure Report as of April 20, 2021

POST FUND EXPENDITURES	FY 2020-21 ENACTED BUDGET	FY 2020-21 YTD ENCUMBRANCES/ EXPENSES	FY 2020-21 YTD BALANCES
State Penalty Fund: <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,272,000	\$ 31,148,611	\$ 14,123,389
General Fund:	\$ 45,003,000	\$ 9,182,414	\$ 35,820,586
*Reimbursement Authority: <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,950,476
TOTAL FUNDS (SPF & GF)	\$ 92,234,000	\$ 40,331,025	\$ 51,894,451



All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).

*Note 1: Per the SCO Agency Report, through 3/31/2021 POST has received \$8,524 in reimbursements, leaving an available reimbursement authority of up to \$1,950,476. Reimbursements are not captured as expenditures.

*Note 2: Per the DOF \$10,000,000 has been reappropriated from the 2018 General Fund's Local Assistance to aid in the Distance Learning for Fiscal Year 2020-21.




California Commission on Peace Officer Standards and Training -----As of April, 2021

 PEACE OFFICER STANDARDS AND TRAINING FY 2020-21 General Fund Expenditure Report as of April 20, 2021			
SPECIAL BUDGET EXPENDITURES	BUDGET	ENCUMBRANCE/ EXPENDITURE	BALANCE
GENERAL FUND			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Use of Force Training	\$ 2,860,000	\$ 382,445	\$ 2,477,555
Administrative Program	\$ 3,603,000	\$ 1,396,580	\$ 2,206,420
Training Program	\$ 8,539,000	\$ 6,677,711	\$ 1,861,289
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 725,678	\$ 19,274,322
Reappropriated Distance Learning Funding	\$ 10,000,000	\$ 4,282,209	\$ 5,717,791
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 45,003,000	\$ 13,464,623	\$ 31,538,377
<p>*Note 1: Per the DOF \$10,000,000 has been reappropriated from the 2018 General Fund's Local Assistance to aid in the Distance Learning for Fiscal Year 2020-21.</p> <p>  California Commission on Peace Officer Standards and Training -----As of April, 2021 </p>			

PEACE OFFICER STANDARDS AND TRAINING

Training Reimbursement Requests

Training Reimbursement Request (TRR) Detail Report	TRR'S PROCESSED	TRR EXPENDITURES
TRR's Processed For FY2019-20	75,824	\$ 21,694,102
TRR's Processed for FY2020-21	35,328	\$ 6,666,756
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