


 PEACE OFFICER STANDARDS AND TRAINING FY 2019-20 Expenditure Report as of April 20, 2021			
POST FUND EXPENDITURES	FY 2019-20 ENACTED BUDGET	FY 2019-20 YTD ENCUMBRANCES/ EXPENDITURES	FY 2019-20 YTD BALANCES
State Penalty Fund: <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 44,504,000	\$ 42,124,656	\$ 2,379,344
General Fund:	\$ 34,900,000	\$ 10,378,523	\$ 24,521,477
*Reimbursement Authority: <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,245,015
TOTAL FUNDS (SPF & GF)	\$ 81,363,000	\$ 52,503,179	\$ 28,145,836
<i>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</i> <i>*Note 1: Per the SCO Agency Report, through 3/31/2021 POST has received \$713,985 in reimbursements, leaving an available reimbursement authority of up to \$1,245,015.</i> <i>*Note 2: Per the DOF \$15,000,000 of General Fund for 2019 was reverted back to the General Fund.</i>			
 California Commission on Peace Officer Standards and Training -----As of April, 2021			

 PEACE OFFICER STANDARDS AND TRAINING FY 2019-20 General Fund Expenditure Report as of April 20, 2021			
SPECIAL BUDGET EXPENDITURES	BUDGET	ENCUMBRANCE/ EXPENDITURE	BALANCE
GENERAL FUND			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Use of Force Training	\$ 2,860,000	\$ 122,427	\$ 2,737,573
Administrative Program	\$ 3,500,000	\$ 1,165,684	\$ 2,334,316
Training Program	\$ 8,539,000	\$ 7,690,530	\$ 848,470
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 1,399,882	\$ 18,600,118
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 34,900,000	\$ 10,378,523	\$ 24,521,477
 California Commission on Peace Officer Standards and Training -----As of April, 2021			



PEACE OFFICER STANDARDS AND TRAINING

FY 2018-19 General Fund Expenditure Report as of April 20, 2021

SPECIAL BUDGET EXPENDITURES	BUDGET	ENCUMBRANCE/ EXPENDITURE	BALANCE
GENERAL FUND			
De-Escalation Training & Crisis Intervention Training:	\$ 5,000,000	\$ 2,196,605	\$ 2,803,395
Innovative Grants Programs:	\$ 5,000,000	\$ 4,931,753	\$ 68,247
*De-Escalation Equipment:	\$ 5,000,000	\$ 3,127,642	\$ 1,872,358
Distance Learning Training:	\$ 10,000,000	\$ 4,282,209	\$ 5,717,791
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 25,000,000	\$ 14,538,209	\$ 10,461,791

*Note 1: Per the DOF \$10,000,000 has been reappropriated from the 2018 General Fund's Local Assistance to aid in the Distance Learning for Fiscal Year 2020-21. \$436,542 in invoiced expenditures.

*Note 2: Of the remaining balance in De-Escalation Equipment, a reappropriation of \$300,000 has been requested via BCP for Fiscal Year 2021-22 to purchase additional equipment necessary to augment and enhance the student training experience.



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