

QAP Expenditures

	FY2020-21	FY2019-20
Commission approved	\$ 766,122	\$ 753,516
TPS-Contract amount	\$ 766,122	\$ 749,922
Expenditures	\$ 114,522	\$ 319,443
Total Remaining	\$ 651,600	\$ 430,479
Remaining BTB QAP work	\$ -	\$ 150,000
Remaining TPS QAP work	\$ 651,600	\$ 280,479

** Due to staffing issue
to BTB was not utilized

QAP FY19/20 Details

	Expenditures
Course Coordinator(s)	\$ 52,722
Lead Evaluators	\$ 130,950
Evaluators	\$ 44,088
QAP evaluator instructors	\$ 1,053
QAP Curriculum/Facilitation Coaches	\$ 9,488
Travel	\$ 57,480
Subtotal	\$ 295,781
Indirect 8%	\$ 23,662
Total	\$ 319,443

FY2018-19	

\$	49,950
\$	22,833
\$	27,117
\$	-
\$	27,117

s, the \$150,000 encumbured
and was returned as unspent funding.

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