

## FY 19/20 QAP Course Cost Breakdown

FY 19/20 Agreement 19112336 total budget \$749,921.76 managed by South Bay Regional Public Safety Training Consortium

- Less \$150,000 transferred to Basic Training Bureau
- Expenditures for FY 19/20 \$319,443.09
- \$280,479 returned as unspent funding

### **COURSES**

FY 19/20 QAP Expenditures		
Total Expenditures	Courses Assessed	Amount per Course
\$312,025.73	85	\$3,758.15*

### **HOURS**

FY 19/20 QAP Expenditures		
FY 19/20 Expenditure	Hours Assessed	Amount per Hour
\$312,025.73	1875	\$173.33*

### **DAYS**

FY 19/20 QAP Expenditures		
Total Expenditures	Days Assessed	Amount per Day
\$312,025.73	239.5	\$1,353.57*

\*The following costs are included in these figures:

- Evaluators
- Coordination
- Evaluator travel
- SBRPSTC clerical
  - Processing of invoices and travel
- SBRPSTC 8% indirect