

<b>Course:</b>	<b>Quality Assessment Program</b>			
		Rate	Quantity	Total
<b>Personnel</b>				<b>\$147,000.00</b>
Program Manager \$/Hr	200	\$66.00	1	\$13,200.00
Coordinator \$/Hr	200	\$75.00	2	\$30,000.00
Lead Evaluator \$/Day	100	\$600.00	1	\$60,000.00
Evaluator \$/Day	55	\$400.00	1	\$22,000.00
Instructor or Curriculum/Facilitation Coach \$/Hr	40	\$90.00	3	\$10,800.00
Curriculum Developer \$/Hr	100	\$50.00	1	\$5,000.00
Clerical Support \$/Hr	400	\$15.00	1	\$6,000.00
<b>Travel and Per Diem</b>				<b>\$40,000.00</b>
Course Evaluation/Assessments		\$40,000.00	1	\$40,000.00
<b>Indirect Costs</b>			10%	<b>\$18,700.00</b>
<b>Supplies</b>				<b>\$0.00</b>
<b>Facilities (includes Internet, A/V equipment, tech support, breakout rooms, equipment shipping)</b>				<b>\$0.00</b>
Facilities (includes Internet, A/V equipment, tech support, breakout rooms, equipment shipp		\$0.00	0	\$0.00
<b>Subvention</b>				<b>\$0.00</b>
				<b>\$0.00</b>
<b>Program Total</b>				<b>\$205,700.00</b>