

## PEACE OFFICER STANDARDS AND TRAINING

### FY 2021-22 Expenditure Report as of December 1, 2021

POST FUND EXPENDITURES	BUDGET	ENCUMBRANCES/ EXPENDITURES	BALANCES
<b>State Penalty Fund:</b> <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,995,000	\$ 15,095,349	\$ 30,899,651
<b>General Fund:</b>	\$ 35,102,000	\$ 3,255,997	\$ 31,846,003
<b>*Reimbursement Authority:</b> <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,951,272
<b>Five Percent Permanent Reduction in Operations:</b>	\$ (1,432,000)	N/A	N/A
<b>TOTAL FUNDS (SPF &amp; GF)</b>	<b>\$ 81,624,000</b>	<b>\$ 18,351,346</b>	<b>\$ 64,696,926</b>



*All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).*



*\*Note 1: Per the SCO Agency Report, through 9/30/2021 POST has received \$7,728 in reimbursements, leaving an available reimbursement authority of up to \$1,951,272. Reimbursements are not captured as expenditures.*

*\*Note 2: Not reflected in the GF budget totals are the BCP approved authority to expend or encumber the balance of \$10m for Distance Learning from FY2018/2019 and \$300,000 in De-escalation equipment also from FY2018/2019.*



California Commission on Peace Officer Standards and Training -----As of December 1, 2021

 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2021-22 State Penalty Fund Expenditure Report as of December 1, 2021</b>			
<b>BUDGET EXPENDITURES</b>	<b>BUDGET</b>	<b>ENCUMBRANCES /EXPENDITURES</b>	<b>BALANCES</b>
<b>STATE PENALTY FUND</b>			
Standards Program	\$ 3,600,000	\$ 609,261	\$ 2,990,739
Administrative Program	\$ 8,080,000	\$ 2,226,030	\$ 5,853,970
Local Assistance	\$ 13,566,000	\$ 420,855	\$ 13,145,145
Training Program	\$ 20,749,000	\$ 11,839,203	\$ 8,909,797
<b>POST TOTAL OTHER BUDGET AUTHORITY:</b>	<b>\$ 45,995,000</b>	<b>\$ 15,095,349</b>	<b>\$ 30,899,651</b>
All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).   California Commission on Peace Officer Standards and Training -----As of December 1, 2021			

 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2021-22 General Fund Expenditure Report as of December 1, 2021</b>			
<b>SPECIAL BUDGET EXPENDITURES</b>	<b>BUDGET</b>	<b>ENCUMBRANCES /EXPENDITURES</b>	<b>BALANCES</b>
<b>GENERAL FUND</b>			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Local Assistance Training Program	\$ 2,860,000	\$ -	\$ 2,860,000
Administrative Program	\$ 3,702,000	\$ 186,990	\$ 3,515,010
Training Program	\$ 8,539,000	\$ 3,031,928	\$ 5,507,072
Local Assistance Program	\$ 20,000,000	\$ 37,079	\$ 19,962,921
<b>POST TOTAL OTHER BUDGET AUTHORITY:</b>	<b>\$ 35,102,000</b>	<b>\$ 3,255,997</b>	<b>\$ 31,846,003</b>
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# PEACE OFFICER STANDARDS AND TRAINING

## Training Reimbursement Requests

Training Reimbursement Request (TRR) Detail Report	TRR'S PROCESSED	TRR EXPENDITURES
TRR's Processed For FY2019-20	75,785	\$ 21,694,102
TRR's Processed for FY2020-21	55,448	\$ 11,133,040
TRR's Processed for FY2021-22 (Year to Date)	47,130	\$ 10,056,677



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