




 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2020-21 Expenditure Report as of December 1, 2021</b>			
POST FUND EXPENDITURES	BUDGET	EXPENDITURES	BALANCE
<b>State Penalty Fund:</b> <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,272,000	\$ 33,151,531	\$ 12,120,469
<b>General Fund:</b>	\$ 45,003,000	\$ 17,489,257	\$ 27,513,743
<b>*Reimbursement Authority:</b> <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,829,929
<b>TOTAL FUNDS (SPF &amp; GF)</b>	<b>\$ 92,234,000</b>	<b>\$ 50,640,788</b>	<b>\$ 41,464,141</b>
<p><i>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</i></p> <p><i>*Note 1: Per the SCO Agency Report, through 9/30/2021 POST has received \$129,071 in reimbursements, leaving an available reimbursement authority of up to \$1,829,929. Reimbursements are not captured as expenditures.</i></p> <p><i>*Note 2: \$10,000,000 in Fiscal Year 2018-2019 General Fund reappropriated for Distance Learning through Fiscal Year 2020-21 and 2021-22.</i></p>			
 California Commission on Peace Officer Standards and Training -----As of December 1, 2021			

 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2020-21 State Penalty Fund Expenditure Report as of December 1, 2021</b>			
<b>BUDGET EXPENDITURES</b>	<b>BUDGET</b>	<b>EXPENDITURES</b>	<b>BALANCE</b>
<b>STATE PENALTY FUND</b>			
Standards Program	\$ 3,396,000	\$ 2,399,071	\$ 996,929
Administrative Program	\$ 7,920,000	\$ 7,366,508	\$ 553,492
Local Assistance Program	\$ 13,566,000	\$ 8,288,377	\$ 5,277,623
Training Program	\$ 20,390,000	\$ 15,097,575	\$ 5,292,425
<b>POST TOTAL OTHER BUDGET AUTHORITY:</b>	<b>\$ 45,272,000</b>	<b>\$ 33,151,531</b>	<b>\$ 12,120,469</b>
All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).  California Commission on Peace Officer Standards and Training -----As of December 1, 2021			

 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2020-21 General Fund Expenditure Report as of December 1, 2021</b>			
<b>BUDGET EXPENDITURES</b>	<b>BUDGET</b>	<b>EXPENDITURES</b>	<b>BALANCE</b>
<b>GENERAL FUND</b>			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Local Assistance Training Program	\$ 2,860,000	\$ 425,624	\$ 2,434,376
Administrative Program	\$ 3,603,000	\$ 2,487,117	\$ 1,115,883
Training Program	\$ 8,539,000	\$ 6,954,446	\$ 1,584,554
Local Assistance Program	\$ 10,000,000	\$ 6,191,457	\$ 3,808,543
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 1,430,613	\$ 18,569,387
<b>POST TOTAL OTHER BUDGET AUTHORITY:</b>	<b>\$ 45,003,000</b>	<b>\$ 17,489,257</b>	<b>\$ 27,513,743</b>
All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).  California Commission on Peace Officer Standards and Training -----As of December 1, 2021			