

PEACE OFFICER STANDARDS AND TRAINING - POST					
Fiscal Year 2020-21 Bureau Contracts Extended for Time Due to COVID-19					
BUREAU CONTRACTS	Commission Approved	Executed	Invoiced	Balance	Date Extended
Training Program Services (TPS)					
1. Institute of Criminal Investigation (ICI)	\$ 5,058,938	\$ 4,801,178	\$ 1,389,189	\$ 3,411,989	See Chart
2. Command College (CC)	\$ 468,135	\$ 468,134	\$ 12,757	\$ 455,377	12/31/2021
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,570,033	\$ 2,570,033	\$ 1,536,829	\$ 1,033,204	3/31/2022
4. Executive Development Course	\$ 229,850	\$ 229,850	\$ 225,172	\$ 4,678	
5. Management Courses	\$ 1,270,334	\$ 1,197,909	\$ 1,080,572	\$ 117,337	
6. Supervisory Course	\$ 298,150	\$ 249,480	\$ 200,021	\$ 49,459	12/31/2021
7. Quality Assessment Program (QAP)	\$ 766,122	\$ 766,122	\$ 319,539	\$ 446,583	12/31/2021
8. Instructor Development Institute & AICC	\$ 764,937	\$ 764,837	\$ 71,151	\$ 693,686	9/30/2021
9. Museum of Tolerance	\$ 1,556,000	\$ 1,556,000	\$ 273,583	\$ 1,282,417	3/31/2022
TPS SUBTOTAL:	\$ 12,982,499	\$ 12,603,543	\$ 5,108,813	\$ 7,494,730	
Training Delivery & Compliance (TDC)					
10. SCO Audit Contract	\$ 250,000	\$ 250,000	\$ 208,647	\$ 41,353	
TDC SUBTOTAL:	\$ 250,000	\$ 250,000	\$ 208,647	\$ 41,353	
Basic Training Bureau (BTB)					
11. Basic Course Driving Training (EVOC)	\$ 4,350,000	\$ 4,242,000	\$ 2,250,000	\$ 1,992,000	
BTB SUBTOTAL:	\$ 4,350,000	\$ 4,242,000	\$ 2,250,000	\$ 1,992,000	
Learning Technology Resources (LTR)					
	\$ 1,540,000	\$ 1,286,212	\$ 895,582	\$ 390,630	12/31/2021
LTR SUBTOTAL:	\$ 1,540,000	\$ 1,286,212	\$ 895,582	\$ 390,630	
BUREAU CONTRACTS TOTAL:	\$ 19,122,499	\$ 18,381,755	\$ 8,463,042	\$ 9,918,713	

EXTENDED ICI CONTRACTS	Date Extended
1. ICI South Bay	9/30/2021
2. ICI LASD	12/31/2021
3. ICI GTA SDRTC (San Diego Regional Training Center)	9/30/2021
4. GTA ICI Elective Courses	9/30/2021
5. Norcal ICI SME	6/30/2022
6. ICI Norcal Regional	9/30/2021

PEACE OFFICER STANDARDS AND TRAINING - POST			
Fiscal Year 2021-22 Bureau Contracts Approved by the Commission			
BUREAU CONTRACTS	Commission Approved	Executed	Invoiced
Training Program Services (TPS)			
1. Institute of Criminal Investigation (ICI)	\$ 5,101,336	\$ 4,755,825	\$ 103,628
2. Command College (CC)	\$ 281,230	\$ 281,229	
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,644,599	\$ 2,434,631	
4. Executive Development Course	\$ 359,443	\$ 359,442	
5. Instructor Development Institute & AICC	\$ 764,854	\$ 764,854	\$ 17,655
6. Museum of Tolerance	\$ 1,556,000		
TPS SUBTOTAL:	\$ 10,707,462	\$ 8,595,981	\$ 121,283
Basic Training Bureau (BTB)			
7. Basic Course Driving Training (EVOC)	\$ 3,848,225	\$ 3,843,225	\$ 311,085
BTB SUBTOTAL:	\$ 3,848,225	\$ 3,843,225	\$ 311,085
Training Delivery Compliance (TDC)			
8. SCO Audits	\$ 250,000	\$ 250,000	
TDC SUBTOTAL:	\$ 250,000	\$ 250,000	\$ -
Learning Technology Resources (LTR)			
9. Learning Management System Modernization and Distance Learning Support	\$ 1,823,878		
10. Video Production	\$ 795,000	\$ 795,000	\$ 209,282
11. CSU Long Beach Training	\$ 667,500	\$ 667,500	
12. Self Paced Learning	\$ 900,000		
LTR SUBTOTAL:	\$ 4,186,378	\$ 1,462,500	\$ 209,282
BUREAU CONTRACTS TOTAL:	\$ 18,992,065	\$ 14,151,706	\$ 729,649