

# Commission Authority Request

## Contract Attachment Form

(Expand Sections as Necessary)

SUMMARY OF PROGRAM/CONTRACT:

The primary goal of the Command College is to provide sitting law enforcement leaders a course with a focus on futures forecasting and innovation. Students are exposed to leaders in the field of forecasting, innovation, economics, media relations, political science, and organizational leadership from across the nation.

CONTRACTOR(S) NAME:

Government Training Agency


PROPOSED START/END DATE:

July 1, 2022 – June 30, 2023

REQUESTED MAXIMUM CONTRACT AUTHORITY:

\$484,684.25

REQUIRED DATA IF CONTRACT IS RE-OCCURRING OR AN AMENDMENT:

<i>If Re-Occurring:</i>	Number of previous contracts: 4		
	Date of initial/first contract: FY 17/18 (Record retention is only 5 years, unsure of contract dates occurring before this time.)		
<i>If an Amendment:</i>	Number of previous amendments: 2		
	Current Fiscal Year	Previous Fiscal Year	Previous Fiscal Year + 1
	FY 21/22	FY 20/21	FY 19/20
	Date Previously Approved by Commission	2/24/2021	2/13/2020
	Amount Previously Approved by Commission	\$281,229.50	\$468,134.25
	Final Contract Amount (not Commission approved amount)	\$281,229.50	\$466,358.50
	Amounts Invoiced or Expended	\$0	\$211,823.12
	Number of Courses Delivered, if applicable	1	2
	Number of Students Attended, if applicable	21	49

ADDITIONAL INFORMATION THE COMMISSION SHOULD KNOW:

(Ex. Why is the contract being amended? What has changed from the previous FY? Is the contract or amendment supporting a legislative mandate? Is there dedicated or specialized funding such as: PJ, CIT, De-Escalation, Distance Learning, etc.?)

The factors contributing to the significant increase for FY 22/23 is due to:

- FY 20/21 contract extended until 12/31/2021, which impacted billing for FY 21/22.
- FY 21/22 budget was arranged to operate from January 1, 2022 to June 30, 2022.
- FY 22/23 contract is back on track with a normal FY operating budget.

Also, Current expenditures do not reflect total billing, contractors have 3 years to submit invoices.