

Commission Authority Request

Contract Attachment Form

(Expand Sections as Necessary)

SUMMARY OF PROGRAM/CONTRACT:

The Instructor Development Institute (IDI) "provides multi-level, multi-track programs to develop professionalism in the delivery of law enforcement instruction."

CONTRACTOR(S) NAME:

Government Training Agency

South Bay Regional Public Safety Training Consortium

PROPOSED START/END DATE:

July 1, 2022 - June 30, 2023

REQUESTED MAXIMUM CONTRACT AUTHORITY:

\$814,364.50

REQUIRED DATA IF CONTRACT IS RE-OCCURRING OR AN AMENDMENT:

<i>If Re-Occurring:</i>	Number of previous contracts: 2 per FY Date of initial/first contract: FY 17/18 (Record retention is only 5 years, unsure of contract dates occurring before this time.)		
<i>If an Amendment:</i>	Number of previous amendments: 4		
	Current Fiscal Year	Previous Fiscal Year	Previous Fiscal Year + 1
	FY 21/22	FY 20/21	FY 19/20
<i>Date Previously Approved by Commission</i>	2/24/2021	2/13/2020	2/19/2019
<i>Amount Previously Approved by Commission</i>	\$764,854.35	\$764,937.02	\$1,000,000.00
<i>Final Contract Amount (not Commission approved amount)</i>	\$764,854.35	\$764,937.02	\$790,393.00
<i>Amounts Invoiced or Expended</i>	\$164,512.56	\$267,337.70	\$449,823.35
<i>Number of Courses Delivered, if applicable</i>	41	71	71
<i>Number of Students Attended, if applicable</i>	731	1143	1299

ADDITIONAL INFORMATION THE COMMISSION SHOULD KNOW:

(Ex. Why is the contract being amended? What has changed from the previous FY? Is the contract or amendment

supporting a legislative mandate? Is there dedicated or specialized funding such as: PJ, CIT, De-Escalation, Distance Learning, etc.?

The factors that are contributing to a slight increase for FY 22/23 are:

- Adding a Master Instructor Progress Workshop
- Both presenters are adding a Train-the-Trainer Update course

Also, current expenditures do not reflect total billing, contractors have 3 years to submit invoices.