

Course:	Command College FY22/23
Personnel	\$296,290.00
Course Coordinator	
On-site course coordination	\$47,840.00
Facilitated Instruction	\$12,800.00
Intersession Work	\$18,000.00
Article Review (50 students)	\$30,000.00
Instructor	\$130,000.00
Futures Portfolio Advisor	\$14,400.00
Develop Futures Issue	\$2,750.00
Research Proposal/Bibliography	\$2,750.00
Data Collection Plan Review	\$2,750.00
Executive Summary Review	\$2,500.00
Futures Portfolio Review & Edit	\$1,250.00
Futures Portfolio Artifact (5/student)	\$31,250.00
Travel and Per Diem	\$66,000.00
Course Coordinator	\$13,400.00
Instructor	\$52,600.00
Indirect Costs 15%	\$54,343.50
Supplies	\$11,070.00
Facilities (includes Internet, A/V equipment, tech support, breakout rooms, equipment shipping)	
Meeting & Conference Rooms w/ setup and AV	\$39,781.00
Graduation Room w/ setup and AV	\$14,700.00
Presentation Total	\$482,184.50
Equipment	\$2,499.75
Grand Total	\$484,684.25