

FY21/22 Budget Overview			
Title Description	Cost	Quantity	Total
Curriculum Development			
0	\$0.00	0	\$0.00
Equipment	\$0.00	1	\$0.00
Course			
Quality Assessment Program	\$96,217.00	1	\$96,217.00
		Grand Total:	\$96,217.00

<b>POST Quality Assessment Program (QAP) FY 21/22 Budget Detail</b>			
<b>(1) Quality Assessment Program Management</b>			
Program Manager <i>estimated</i> 45 hours at \$66.00/hour	\$2,970.00		
QAP Course Coordinator <i>estimated</i> 130 hours at \$75.00/hour	\$9,750.00		
			<b>\$12,720.00</b>
<b>(2) QAP Course Evaluations/Assessments</b>			
QAP Course Evaluator <i>estimated</i> 700 hours at \$75.00/hour	\$52,500.00		<b>\$52,500.00</b>
<b>(3) QAP Travel</b>			
Travel: Coordinator, Lead Evaluator, Evaluator, Instructor or Curriculum/Facilitation Coach	\$20,000		<b>\$20,000.00</b>
<b>(4) QAP Clerical</b>			
Clerical Support 150 hours at \$15	\$ 2,250.00		<b>\$2,250.00</b>
SUBTOTAL			<b>\$87,470.00</b>
Indirect Costs @ 10%	\$8,747.00		\$8,747.00
<b>SUBTOTAL</b>			<b>\$96,217.00</b>
<b>GRAND TOTAL FY 2021-2022</b>			
			<b>\$96,217.00</b>