

Commission Authority Request

Contract Attachment Form

(Expand Sections as Necessary)


SUMMARY OF PROGRAM/CONTRACT: State Senator Robert Presley is credited with planting the seed in the mid-1980s of what has since grown into a highly respected and recognized training program for California's criminal investigators. Those who commit themselves to earning an ICI Certificate of Achievement will realize the program's goal of becoming a highly trained and competent investigator who is able to meet the investigative challenges of the future.

CONTRACTOR(S) NAME: California State University, Long Beach; California Department of Justice; Government Training Agency; Los Angeles Police Department; Los Angeles Sheriff Department; Northern California Regional Public Safety Training Authority; San Francisco Police Department; South Bay Regional Public Safety Training Consortium; State Center Regional Training Facility

PROPOSED START/END DATE: July 1, 2022 – June 30, 2023

REQUESTED MAXIMUM CONTRACT AUTHORITY: \$5,235,193.35

REQUIRED DATA IF CONTRACT IS RE-OCCURRING OR AN AMENDMENT:

| <i>If Re-Occurring:</i> | Number of previous contracts: 7-9 per fiscal year. | | |
|---|--|----------------------|--------------------------|
| | Date of initial/first contract: FY 17/18 (Record retention is only 5 years, unsure of contract dates occurring before this time) | | |
| <i>If an Amendment:</i> | Number of previous amendments: | | |
|  | Current Fiscal Year | Previous Fiscal Year | Previous Fiscal Year + 1 |
| | FY 21/22 | FY 20/21 | FY 19/20 |
| | <i>Date Previously Approved by Commission</i> | 02/25/2021 | 02/13/2020 |
| | <i>Amount Previously Approved by Commission</i> | \$5,101,335.54 | \$5,058,937.98 |
| | <i>Final Contract Amount (not Commission approved amount)</i> | \$5,097,731.46 | \$4,997,352.02 |
| | <i>Amounts Invoiced or Expended</i> | \$269,181.60 | \$4,423,137.02 |
| | <i>Number of Courses Delivered, if applicable</i> | 67 (As of 12/1) | 192 |
| | <i>Number of Students Attended, if applicable</i> | 1351 (As of 12/1) | 3674 |
| | | | 2644 |

ADDITIONAL INFORMATION THE COMMISSION SHOULD KNOW:

The following are the changes for fiscal year 22/23:

- Addition of \$116,000 to add one new presenter for the ICI Core program, due to field needs
- A small increase in in overall program fiscal needs due to cost of living adjustments