

MOT Budget Overview			
Title Description	Cost	Quantity	Total
Curriculum Development			
On-Line Hate Crimes Virtual Training Development	\$ 211,991.40	1	\$ 211,991.40
History of Policing Video Development	\$ 303,778.80	1	\$ 303,778.80
Cultural Diversity Workshop Curriculum Development	\$ 22,050.36	2	\$ 44,100.72
Equipment	\$ 9,000.00		\$ 9,000.00
Course			
TOOLS I PROGRAM: EVOLVING ROLE OF LAW ENFORCEMENT	\$ 9,016.87	16	\$ 144,269.92
COMMAND STAFF TOOLS PROGRAM	\$ 34,224.42	4	\$ 136,897.68
FACILITATOR UPDATE TRAINING	\$ 14,400.02	1	\$ 14,400.02
TOOLS III PROGRAMS: BEYOND DIVERISTY AND/OR HATE CRIMES	\$ 13,284.92	18	\$ 239,128.56
SLI AT THE MOT	\$ 17,743.69	12	\$ 212,924.28
RACIAL PROFILING TRAIN THE TRAINER	\$ 37,807.14	3	\$ 113,421.42
RACIAL PROFILING UPDATE TRAINING	\$ 3,152.18	40	\$ 126,087.20
		Grand Total:	\$ 1,556,000.00