

					Number of	
Program	Presenter	Expense Type	Name	Cost per Presentation	Presentations	Total Expense
SBSLI	CSULB	Course	SBSLI	\$ 104,859.50	10	\$ 1,048,595.00
SBSLI	CSULB	Training	SBSLI - Trainer/Trainee	\$ 105,963.50	10	\$ 1,059,635.00
SBSLI	CSULB	Workshop	Facilitator Workshops	\$ 93,988.20	4	\$ 375,952.80
SBSLI	CSULB	Workshop	Facilitator Assesement Workshop	\$ 26,806.20	2	\$ 53,612.40
SBSLI	CSULB	Curriculum Development	SBSLI Course Updates	\$ 17,193.10	5	\$ 85,965.50
SBSLI	CSULB	Equipment	Equipment	\$ 10,200.00	1	\$ 10,200.00
						\$ 2,633,960.70