




 PEACE OFFICER STANDARDS AND TRAINING FY 2020-21 Expenditure Report as of January 14, 2022			
POST FUND EXPENDITURES	BUDGET	ENCUMBRANCES/ EXPENDITURES	BALANCE
State Penalty Fund: <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,272,000	\$ 33,151,531	\$ 12,120,469
General Fund:	\$ 45,003,000	\$ 17,637,792	\$ 27,365,208
*Reimbursement Authority: <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,616,443
TOTAL FUNDS (SPF & GF)	\$ 92,234,000	\$ 50,789,323	\$ 41,102,120
<p><i>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</i></p> <p><i>*Note 1: Per the SCO Agency Report, through 12/31/2021 POST has received \$342,557 in reimbursements, leaving an available reimbursement authority of up to \$1,616,443. Reimbursements are not captured as expenditures.</i></p>			
 California Commission on Peace Officer Standards and Training -----As of January 14, 2022			

 PEACE OFFICER STANDARDS AND TRAINING FY 2020-21 State Penalty Fund Expenditure Report as of January 14, 2022			
BUDGET EXPENDITURES	BUDGET	ENCUMBRANCES/ EXPENDITURES	BALANCE
STATE PENALTY FUND			
Standards Program	\$ 3,396,000	\$ 2,399,071	\$ 996,929
Administrative Program	\$ 7,920,000	\$ 7,366,508	\$ 553,492
Local Assistance Program	\$ 13,566,000	\$ 8,288,377	\$ 5,277,623
Training Program	\$ 20,390,000	\$ 15,097,575	\$ 5,292,425
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 45,272,000	\$ 33,151,531	\$ 12,120,469
All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).  California Commission on Peace Officer Standards and TrainingAs of January 14, 2022			

 PEACE OFFICER STANDARDS AND TRAINING FY 2020-21 General Fund Expenditure Report as of January 14, 2022			
BUDGET EXPENDITURES	BUDGET	ENCUMBRANCES/ EXPENDITURES	BALANCE
GENERAL FUND			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Local Assistance Training Program	\$ 2,860,000	\$ 425,624	\$ 2,434,376
Administrative Program	\$ 3,603,000	\$ 2,532,564	\$ 1,070,436
Training Program	\$ 8,539,000	\$ 6,956,906	\$ 1,582,094
Local Assistance Program	\$ 10,000,000	\$ 6,278,279	\$ 3,721,721
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 1,444,419	\$ 18,555,581
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 45,003,000	\$ 17,637,792	\$ 27,365,208
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