

PEACE OFFICER STANDARDS AND TRAINING

FY 2021-22 Expenditure Report as of January 14, 2022



POST FUND EXPENDITURES	BUDGET	ENCUMBRANCES/ EXPENDITURES	BALANCES
State Penalty Fund: <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,995,000	\$ 22,842,992	\$ 23,152,008
General Fund:	\$ 35,102,000	\$ 6,634,064	\$ 28,467,936
*Reimbursement Authority: <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,952,582
Five Percent Permanent Reduction in Operations:	\$ (1,432,000)	N/A	N/A
TOTAL FUNDS (SPF & GF)	\$ 81,624,000	\$ 29,477,056	\$ 53,572,526



All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).

*Note 1: Per the SCO Agency Report, through 12/31/2021 POST has received \$6,418 in reimbursements, leaving an available reimbursement authority of up to \$1,955,582. Reimbursements are not captured as expenditures.




California Commission on Peace Officer Standards and Training -----As of January 14, 2022

 PEACE OFFICER STANDARDS AND TRAINING FY 2021-22 State Penalty Fund Expenditure Report as of January 14, 2022			
BUDGET EXPENDITURES	BUDGET	ENCUMBRANCES /EXPENDITURES	BALANCES
STATE PENALTY FUND			
Standards Program	\$ 3,600,000	\$ 1,206,192	\$ 2,393,808
Administrative Program	\$ 8,080,000	\$ 4,000,877	\$ 4,079,123
Local Assistance	\$ 13,566,000	\$ 2,787,185	\$ 10,778,815
Training Program	\$ 20,749,000	\$ 14,848,738	\$ 5,900,262
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 45,995,000	\$ 22,842,992	\$ 23,152,008
<p>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</p> <p>  California Commission on Peace Officer Standards and Training -----As of January 14, 2022 </p>			

 PEACE OFFICER STANDARDS AND TRAINING FY 2021-22 General Fund Expenditure Report as of January 14, 2022			
SPECIAL BUDGET EXPENDITURES	BUDGET	ENCUMBRANCES /EXPENDITURES	BALANCES
GENERAL FUND			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Local Assistance Training Program	\$ 2,860,000	\$ 645	\$ 2,859,355
Administrative Program	\$ 3,702,000	\$ 1,086,252	\$ 2,615,748
Training Program	\$ 8,539,000	\$ 4,828,154	\$ 3,710,846
Local Assistance Program	\$ 20,000,000	\$ 719,013	\$ 19,280,987
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 35,102,000	\$ 6,634,064	\$ 28,467,936
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PEACE OFFICER STANDARDS AND TRAINING

Training Reimbursement Requests

Training Reimbursement Request (TRR) Detail Report		
Training Reimbursement Request (TRR) Detail Report	TRR'S PROCESSED	TRR EXPENDITURES
TRR's Processed For FY2019-20	75,785	\$ 21,694,102
TRR's Processed for FY2020-21	55,274	\$ 12,128,003
TRR's Processed for FY2021-22 (Fiscal Year to Date)	16,270	\$ 4,031,193
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