

PEACE OFFICER STANDARDS AND TRAINING - POST					
Fiscal Year 2020-21 Bureau Contracts Extended for Time Due to COVID-19					
BUREAU CONTRACTS	Commission Approved	Executed	Invoiced	Balance	Date Extended
Training Program Services (TPS)					
1. Institute of Criminal Investigation (ICI)	\$ 5,058,938	\$ 4,801,178	\$ 3,683,010	\$ 1,118,168	See Chart
2. Command College (CC)	\$ 468,135	\$ 468,134	\$ 410,273	\$ 57,861	12/31/2021
3. Sherman Block Supervisory Leadership Institute (SLI)	\$ 2,570,033	\$ 2,570,033	\$ 1,887,598	\$ 682,435	3/31/2022
4. Executive Development Course	\$ 356,462	\$ 356,462	\$ 260,098	\$ 96,364	
5. Management Courses	\$ 1,270,334	\$ 1,197,909	\$ 1,134,594	\$ 63,315	
6. Supervisory Course	\$ 298,150	\$ 249,480	\$ 200,021	\$ 49,459	12/31/2021
7. Quality Assessment Program (QAP)	\$ 766,122	\$ 766,122	\$ 455,037	\$ 311,085	12/31/2021
8. Instructor Development Institute & AICC	\$ 764,937	\$ 764,837	\$ 443,144	\$ 321,693	9/30/2021
9. Museum of Tolerance	\$ 1,556,000	\$ 1,556,000	\$ 690,696	\$ 865,304	3/31/2022
TPS SUBTOTAL:	\$ 13,109,111	\$ 12,730,155	\$ 9,164,471	\$ 3,565,684	
Training Delivery & Compliance (TDC)					
10. SCO Audit Contract	\$ 250,000	\$ 250,000	\$ 208,647	\$ 41,353	
TDC SUBTOTAL:	\$ 250,000	\$ 250,000	\$ 208,647	\$ 41,353	
Basic Training Bureau (BTB)					
11. Basic Course Driving Training (EVOC)	\$ 4,350,000	\$ 4,242,000	\$ 2,307,000	\$ 1,935,000	
BTB SUBTOTAL:	\$ 4,350,000	\$ 4,242,000	\$ 2,307,000	\$ 1,935,000	
Learning Technology Resources (LTR)					
12. Video Program (multi-year)	\$ 1,540,000	\$ 1,286,212	\$ 895,582	\$ 390,630	12/31/2021
LTR SUBTOTAL:	\$ 1,540,000	\$ 1,286,212	\$ 895,582	\$ 390,630	
BUREAU CONTRACTS TOTAL:	\$ 19,249,111	\$ 18,508,367	\$ 12,575,700	\$ 5,932,667	

EXTENDED ICI CONTRACTS	Date Extended
1. ICI South Bay	9/30/2021
2. ICI LASD	12/31/2021
3. ICI GTA SDRTC (San Diego Regional Training Center)	9/30/2021
4. GTA ICI Elective Courses	9/30/2021
5. Norcal ICI SME	6/30/2022
6. ICI Norcal Regional	9/30/2021