

Commission Authority Request

Contract Attachment Form

(Expand Sections as Necessary)

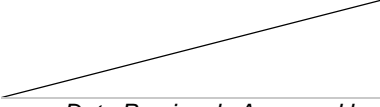
SUMMARY OF PROGRAM/CONTRACT: The 104-hour mandated Management Course (Commission Regulation 1005) is designed to assist supervisors transitioning to middle managers and must be completed within 12 months of promoting or being appointed to a middle management position.

CONTRACTOR(S) NAME: Government Training Agency; California State University, Long Beach; South Bay Training Consortium

PROPOSED START/END DATE: July 1, 2022 – June 30, 2023

REQUESTED MAXIMUM CONTRACT AUTHORITY: \$1,575,036.88

REQUIRED DATA IF CONTRACT IS RE-OCCURRING OR AN AMENDMENT:

<i>If Re-Occurring:</i>	Number of previous contracts: 3 per fiscal year		
	Date of initial/first contract: FY 17/18 (Record retention is only 5 years, unsure of contract dates occurring before this time)		
<i>If an Amendment:</i>	Number of previous amendments: N/A		
	Current Fiscal Year	Previous Fiscal Year	Previous Fiscal Year + 1
	FY 21/22	FY 20/21	FY 19/20
	<i>Date Previously Approved by Commission</i>	N/A	02/13/20
	<i>Amount Previously Approved by Commission</i>	\$0 (Converted to Plan V reimbursement for this FY only.)	\$1,270,333.56
	<i>Final Contract Amount (not Commission approved amount)</i>	\$0	\$1,197,909.24
	<i>Amounts Invoiced or Expended (on Plan V)</i>	\$154,713.77 (as of 12/10)	\$1,004,7595.53
	<i>Number of Courses Delivered, if applicable</i>	12 (as of 12/10)	31
	<i>Number of Students Attended, if applicable</i>	226 (as of 12/10)	593
			26
			596

ADDITIONAL INFORMATION THE COMMISSION SHOULD KNOW:

All Management courses were moved from contract to POST Plan V in FY21/22. This allowed presenters to receive full funding for their presentations and removed any requirement to charge students tuition to cover presentation costs.

Budget issues occurred when presenters were unable to budget matching funding for staff due to constraints of POST reg. 1054. Most presenters advised the maximum rates for staff outlined in reg. 1054 were below current hourly rates paid to presenter staff. Since funding encumbered to contract is not subject to POST reg. 1054, TPS moved to contract POST Management Course presenters to allow for accurate staff funding, relieve agencies from tuition cost, and accurately fund presenters for actual presentation costs.