

Personnel					
Description	Hours	Rate		Sub Totals	Totals
Program Manager	240	\$ 66.00	1	\$ 15,840.00	
Coordinator	650	\$ 75.00	1	\$ 48,750.00	
Evaluator	4400	\$ 75.00	1	\$ 330,000.00	
Facilitator Trainer	16	\$ 75.00	2	\$ 2,400.00	
Clerical Support	750	\$ 15.00	1	\$ 11,250.00	
					\$ 408,240.00
Travel and Per Diem					
Course Evaluation/Assessments		\$ 120,000.00	1	\$ 120,000.00	
Indirect Cost					\$ 528,240.00
		10%		\$ 52,824.00	
Facilities (includes Internet, A/V equipment, tech support, breakout rooms, equipment shipping)					\$ 581,064.00
Training Workshop		\$2,000.00	1	\$ 2,000.00	
Grand Total					\$ 583,064.00