

QAP Expenditures			
	FY 2020-21	FY 2019-20	FY 2018-19
Commission approved	\$ 766,122	\$ 753,516	
TPS-Contract amount	\$ 766,122	\$ 749,922	\$49,950
Expenditures	\$ 612,842	\$ 319,443	\$22,833
Total Remaining	\$153,820	\$ 430,479	\$27,177
Remaining BTB QAP work		\$ - \$ 150,000	
Remaining TPS QAP work	\$153,820	\$ 280,479	\$27,117

**** Due to staffing issues, the \$150,000 encumbured to BTB was not utilized and was returned as unspent**

QAP FY 20/21	Expenditures	
Course Coordinator	\$ 52,500.00	@\$75.00 per hour
Lead Evaluators	\$ 324,000.00	\$600.00 per day @ \$75.00 per hour
Evaluators	\$ 216,000.00	\$400.00 per day @ \$50.00 per hour
QAP evaluator instructors	\$ 7,500.00	@\$75.00 per hour
QAP Curriculum/Facilitation Coaches	\$ 22,500.00	@\$75.00 per hour
Travel	\$ 79,372.00	
Clerical	\$ 7,500.00	@15.00 per hour
Indirect 8%	\$ 56,749.76	
Contract amount	\$766,121.76	
Total Used to Date	\$612,842.85	
Total Remaining	\$153,278.91	