

Commission Authority Request

Contract Attachment Form

(Expand Sections as Necessary)

SUMMARY OF PROGRAM/CONTRACT:

The 80-hour mandated Supervisory Course ([Commission Regulation 1005](#)) must be completed within 12 months of promotion or appointment to a first-level supervisory position.

CONTRACTOR(S) NAME:

[Alameda County Sheriff's Office](#)

[Golden West College](#)

[Los Angeles Police Department](#)

[Los Angeles Sheriff's Department](#)

[Orange County Sheriff's Department](#)

[Rio Hondo College](#)

[Riverside County Sheriff's Department](#)

[San Bernardino Sheriff's Office](#)

[San Diego Sheriff's Department](#)

[San Jose Police Department](#)

[Santa Rosa Junior College](#)

[South Bay Regional Public Safety Training Consortium](#)

[State Center](#)

PROPOSED START/END DATE:

[July 1, 2022 – June 30, 2022](#)

REQUESTED MAXIMUM CONTRACT AUTHORITY:

[\\$1,375,649.81](#)

REQUIRED DATA IF CONTRACT IS RE-OCCURRING OR AN AMENDMENT:

<i>If Re-Occurring:</i>	Number of previous contracts: 9 per FY Date of initial/first contract: FY 17/18 (Record retention is only 5 years, unsure of contract dates occurring before this time)
<i>If an Amendment:</i>	Number of previous amendments:

	9 per FY		
	Current Fiscal Year	Previous Fiscal Year	Previous Fiscal Year + 1
	FY 21/ 22	FY 20/ 21	FY 19/ 20
<i>Date Previously Approved by Commission</i>	N/A	2/13/2021	2/19/2019
<i>Amount Previously Approved by Commission</i>	\$0 (Converted to Plan V reimbursement for this FY only.)	\$298,150.00	\$299,480.00
<i>Final Contract Amount (not Commission approved amount)</i>	\$0	\$294,986.50	\$249,480.00
<i>Amounts Invoiced or Expended (Plan V)</i>	\$221,852.44	\$200,189.77	\$242,550.00
<i>Number of Courses Delivered, if applicable</i>	55	65	52
<i>Number of Students Attended, if applicable</i>	1278	1425	1219

ADDITIONAL INFORMATION THE COMMISSION SHOULD KNOW:

In FY20/21, the Supervisory contract total was \$298,150.00. Contracted presenters received only \$6900.00 reimbursement from POST for each 2-week course, requiring tuition to cover all presentation costs. All supervisory courses were moved from contract to POST Plan V in FY21/22. This allowed presenters to receive full funding for their presentations and remove the requirement to charge students tuition to cover presentation costs.

Budget issues occurred when presenters were unable to budget matching funding for staff due to constraints of POST reg. 1054. Most presenters advised the maximum rates for staff outlined in reg. 1054 were below current hourly rates paid to presenter staff. Since funding encumbered to contract is not subject to POST reg. 1054, TPS moved to contract Supervisory Course Presenters to allow for accurate staff funding, relieve agencies from tuition cost, and accurately fund presenters for actual presentation costs.

Total Supervisory contract of \$1,375,649.81 request reflects true presenter costs, with the addition of five returning presenters and 28 additional presentations to accommodate an influx of supervisory promotions due to forecasted attrition among Peace Officers.