

Presenter	Number of Presentations	Cost per Presentation	Presentation Total	Equipment	Curriculum Development	Contract Total
California State University, Long Beach	12	\$ 49,303.20	\$ 591,638.40	\$ 2,000.00		\$ 593,638.40
Government Training Agency	8	\$ 43,331.07	\$ 346,648.56	\$ 6,500.00	\$ 26,080.00	\$ 379,228.56
South Bay Regional Training Consortium	11	\$ 49,910.98	\$ 549,020.78			\$ 549,020.78
TOTALS*	31	\$ 47,977.67	\$ 1,487,307.74	\$ 8,500.00	\$ 26,080.00	\$ 1,521,887.74

(*) The total cost per presentation is the average of the Presentation Total, divided by the Total Number of Presentations