




 PEACE OFFICER STANDARDS AND TRAINING FY 2020-21 Expenditure Report as of April 25, 2022			
POST FUND EXPENDITURES	BUDGET	ENCUMBRANCES/ EXPENDITURES	BALANCE
State Penalty Fund: <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,272,000	\$ 38,538,333	\$ 6,733,667
General Fund:	\$ 45,003,000	\$ 17,642,682	\$ 27,360,318
*Reimbursement Authority: <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,223,575
TOTAL FUNDS (SPF & GF)	\$ 92,234,000	\$ 56,181,015	\$ 35,317,560
<p><i>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</i></p> <p><i>*Note 1: Per the SCO Agency Report, through 3/1/2022 POST has received \$735,425 in reimbursements, leaving an available reimbursement authority of up to \$1,223,575. Reimbursements are not captured as expenditures.</i></p>			
 <p>California Commission on Peace Officer Standards and Training -----As of April 25, 2022</p>			

 PEACE OFFICER STANDARDS AND TRAINING FY 2020-21 State Penalty Fund Expenditure Report as of April 25, 2022			
BUDGET EXPENDITURES	BUDGET	ENCUMBRANCES/ EXPENDITURES	BALANCE
STATE PENALTY FUND			
Standards Program	\$ 3,396,000	\$ 2,402,191	\$ 993,809
Administrative Program	\$ 7,920,000	\$ 7,372,153	\$ 547,847
Local Assistance Program	\$ 13,566,000	\$ 8,795,721	\$ 4,770,279
Training Program	\$ 20,390,000	\$ 19,968,268	\$ 421,732
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 45,272,000	\$ 38,538,333	\$ 6,733,667
All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).  California Commission on Peace Officer Standards and Training -----As of April 25, 2022			

 PEACE OFFICER STANDARDS AND TRAINING FY 2020-21 General Fund Expenditure Report as of April 25, 2022			
BUDGET EXPENDITURES	BUDGET	ENCUMBRANCES/ EXPENDITURES	BALANCE
GENERAL FUND			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Local Assistance Training Program	\$ 2,860,000	\$ 425,624	\$ 2,434,376
Administrative Program	\$ 3,603,000	\$ 2,532,564	\$ 1,070,436
Training Program	\$ 8,539,000	\$ 6,956,906	\$ 1,582,094
Local Assistance Program	\$ 10,000,000	\$ 6,278,352	\$ 3,721,648
Use of Force/De-escalation Local Assistance	\$ 20,000,000	\$ 1,449,236	\$ 18,550,764
POST TOTAL OTHER BUDGET AUTHORITY:	\$ 45,003,000	\$ 17,642,682	\$ 27,360,318
<p>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</p> <p>  California Commission on Peace Officer Standards and Training -----As of April 25, 2022 </p>			