

## PEACE OFFICER STANDARDS AND TRAINING

### FY 2021-22 Expenditure Report as of April 25, 2022



POST FUND EXPENDITURES	BUDGET	ENCUMBRANCES/ EXPENDITURES	BALANCES
<b>State Penalty Fund:</b> <small>Includes \$1,556,000 towards Museum of Tolerance Training</small>	\$ 45,995,000	\$ 32,601,846	\$ 13,393,154
<b>General Fund:</b>	\$ 35,102,000	\$ 8,459,112	\$ 26,642,888
<b>*Reimbursement Authority:</b> <small>CHP DRE and CDCR reimbursement</small>	\$ 1,959,000	N/A	\$ 1,900,221
<b>Five Percent Permanent Reduction in Operations:</b>	\$ (1,432,000)	N/A	N/A
<b>TOTAL FUNDS (SPF &amp; GF)</b>	\$ 81,624,000	\$ 41,060,958	\$ 41,936,263



All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).

\*Note 1: Per the SCO Agency Report, through 3/1/2022 POST has received \$58,779 in reimbursements, leaving an available reimbursement authority of up to \$1,900,221. Reimbursements are not captured as expenditures.



California Commission on Peace Officer Standards and Training -----As of April 25, 2022

 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2021-22 State Penalty Fund Expenditure Report as of April 25, 2022</b>			
<b>BUDGET EXPENDITURES</b>	<b>BUDGET</b>	<b>ENCUMBRANCES /EXPENDITURES</b>	<b>BALANCES</b>
<b>STATE PENALTY FUND</b>			
Standards Program	\$ 3,600,000	\$ 1,719,353	\$ 1,880,647
Administrative Program	\$ 8,080,000	\$ 5,772,566	\$ 2,307,434
Local Assistance	\$ 13,566,000	\$ 5,692,785	\$ 7,873,215
Training Program	\$ 20,749,000	\$ 19,417,142	\$ 1,331,858
<b>POST TOTAL OTHER BUDGET AUTHORITY:</b>	<b>\$ 45,995,000</b>	<b>\$ 32,601,846</b>	<b>\$ 13,393,154</b>
<p>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</p> <p>            California Commission on Peace Officer Standards and Training -----As of April 25, 2022         </p>			

 <b>PEACE OFFICER STANDARDS AND TRAINING</b> <b>FY 2021-22 General Fund Expenditure Report as of April 25, 2022</b>			
<b>SPECIAL BUDGET EXPENDITURES</b>	<b>BUDGET</b>	<b>ENCUMBRANCES /EXPENDITURES</b>	<b>BALANCES</b>
<b>GENERAL FUND</b>			
Standards Program	\$ 1,000	\$ -	\$ 1,000
Local Assistance Training Program	\$ 2,860,000	\$ 1,177	\$ 2,858,823
Administrative Program	\$ 3,702,000	\$ 1,829,823	\$ 1,872,177
Training Program	\$ 8,539,000	\$ 5,496,317	\$ 3,042,683
Local Assistance Program	\$ 20,000,000	\$ 1,131,795	\$ 18,868,205
<b>POST TOTAL OTHER BUDGET AUTHORITY:</b>	<b>\$ 35,102,000</b>	<b>\$ 8,459,112</b>	<b>\$ 26,642,888</b>
<p>All totals were based off of the State Controllers Agency Reconciliation Report, and then cross referenced in the Financial Information System for California (FI\$Cal).</p> <p>            California Commission on Peace Officer Standards and Training -----As of April 25, 2022         </p>			

# PEACE OFFICER STANDARDS AND TRAINING

## Training Reimbursement Requests

Training Reimbursement Request (TRR) Detail Report	TRR'S PROCESSED	TRR EXPENDITURES
TRR's Processed For FY2019-20	75,785	\$ 21,694,102
TRR's Processed for FY2020-21	55,274	\$ 12,128,003
TRR's Processed for FY2021-22 (Fiscal Year to Date)	27,301	\$ 6,667,422



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