

Course:	Alameda Co SD 1010-00400 / Supervisory Course			
	Hours	Rate	Quantity	Total
Personnel				\$5,080.12
Facilitator	80	\$0.00	1	\$0.00
Facilitator	60	\$0.00	1	\$0.00
Guest Presenter	20	\$73.64	1	\$1,472.80
Evaluator	4	\$61.69	6	\$1,480.56
Role Player/Actor	4	\$35.00	6	\$840.00
Subject Matter Expert	4	\$61.69	1	\$246.76
Coordinator	8	\$55.00	1	\$440.00
Clerical Support	40	\$15.00	1	\$600.00
Travel and Per Diem				\$0.00
				\$0.00
Indirect Costs			15%	\$762.02
Supplies				\$1,966.40
Facilities (includes Internet, A/V equipment, tech support, breakout rooms,				\$4,500.00
Classroom with full audio visual capabilities and Wifi		\$450.00	10	\$4,500.00
Subvention				\$0.00
				\$0.00
			Presentation Total	\$12,308.54
			Number of Presentations	4
			Grand Total	\$ 49,234.16