

Course:	Golden West Supervisor Course			
	Hours	Rate	Quantity	Total
Personnel				\$13,091.00
Facilitator	80	\$63.00	1	\$5,040.00
Facilitator	80	\$42.00	1	\$3,360.00
Program Manager	20	\$55.00	1	\$1,100.00
Role Player/Actor	8	\$42.00	5	\$1,680.00
Guest Presenter	8	\$42.00	1	\$336.00
Coordinator	35	\$45.00	1	\$1,575.00
Coach	8	\$0.00	0	\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Travel and Per Diem				\$0.00
				\$0.00
Indirect Costs			15%	\$1,963.65
Supplies				\$1,345.00
Facilities (includes Internet, A/V equipment, tech				
				\$0.00
Subvention				
College fees			-5580	\$5,580.00
Presentation Total				\$10,819.65
Number of Presentations				5
Grand Total				\$ 54,098.25