

Course:	LAPD Supervisory Course - 1850-00400-			
	Hours	Rate	Quantity	Total
Personnel				\$16,390.00
Coordinator	20	\$70.00	1	\$1,400.00
Guest Presenter	6	\$65.00	1	\$390.00
Clerical Support	40	\$15.00	1	\$600.00
Facilitator	80	\$65.00	2	\$10,400.00
				\$0.00
Role Player/Actor	5	\$60.00	6	\$1,800.00
Coach	5	\$60.00	6	\$1,800.00
Coach				\$0.00
				\$0.00
				\$0.00
				\$0.00
Travel and Per Diem				\$0.00
				\$0.00
				\$0.00
				\$0.00
Indirect Costs			10%	\$1,639.00
Supplies				\$3,057.50
Facilities (includes Internet, A/V equipment,				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Presentation Total				\$21,086.50
Number of Presentations				6
Grand Total				\$ 126,519.00