

Course:	LASD SUPERVISORY COURSE			
	Hours	Rate	Quantity	Total
Personnel				\$10,800.00
Facilitator	80	\$45.00	2	\$7,200.00
Role Player/Actor	8	\$45.00	5	\$1,800.00
Evaluator	8	\$45.00	5	\$1,800.00
Travel and Per Diem				\$0.00
Instructor		\$0.00	0	\$0.00
Indirect Costs				\$0.00
Supplies				\$720.00
Facilities (includes Internet, A/V equipment, tech support, breakout rooms,				\$0.00
Training Room at hotel with internet and equipments		\$0.00	0	\$0.00
Subvention				
Presentation Total				\$11,520.00
Number of Presentations				6
Grand Total				\$ 69,120.00