

Course:		OCSD Supervisory Course		
	Hours	Rate	Quantity	Total
Personnel				\$12,486.04
Facilitator	80	\$64.57	2	\$10,331.20
Guest Presenter	4	\$64.57	1	\$258.28
Guest Presenter	4	\$90.00	1	\$360.00
Guest Presenter	4	\$90.00	1	\$360.00
Coordinator	8	\$55.00	1	\$440.00
Program Manager	2	\$65.00	1	\$130.00
Clerical Support	1	\$15.00	1	\$15.00
Clerical Support	1	\$15.00	1	\$15.00
Coach	4	\$58.12	1	\$232.48
Coach	4	\$61.02	1	\$244.08
Role Player/Actor	4	\$25.00	1	\$100.00
Travel and Per Diem				\$0.00
				\$0.00
Indirect Costs			15%	\$1,872.91
Supplies				\$1,969.49
Facilities (includes Internet, A/V equipment,				\$0.00
				\$0.00
Subvention				-\$2,400.00
College fees	\$2,400.00	-1		-\$2,400.00
Presentation Total				\$13,928.43
Number of Presentations				7
Grand Total				\$ 97,499.01