

Course:	Rio Hondo SUPERVISOR COURSE			
	Hours	Rate	Quantity	Total
Personnel				\$17,475.00
Coordinator	20	\$80.00	\$1.00	\$1,600.00
Facilitator	80	\$90.00	\$1.00	\$7,200.00
Facilitator	80	\$90.00	\$1.00	\$7,200.00
Clerical Support	25	\$15.00	\$1.00	\$375.00
Coach	4	\$0.00	0	\$0.00
Role Player/Actor	4	\$0.00	0	\$0.00
Program Manager	20	\$55.00	1	\$1,100.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Travel and Per Diem				\$0.00
				\$0.00
				\$0.00
				\$0.00
Indirect Costs			10%	\$1,747.50
Supplies				\$587.65
Office/Classroom Supplies				
Facilities (includes Internet, A/V equipment, tech support, breakout rooms,				-\$8,375.00
FTE Subvention		\$8,375.00	-1	-\$8,375.00
				\$0.00
				\$0.00
				\$0.00
Presentation Total				\$11,435.15
Number of Presentations				6
Grand Total				\$ 68,610.90