

Course:	Riverside CoSD Supervisory Course			
	Hours	Rate	Quantity	Total
Personnel				\$20,365.00
Coordinator	25	\$65.00	1	\$1,625.00
Facilitator	80	\$90.00	2	\$14,400.00
Clerical Support	20	\$15.00	1	\$300.00
Coach	4	\$65.00	5	\$1,300.00
Role Player/Actor	4	\$65.00	5	\$1,300.00
Guest Presenter	8	\$90.00	1	\$720.00
Guest Presenter	4	\$90.00	2	\$720.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Travel and Per Diem				\$0.00
				\$0.00
Indirect Costs			15%	\$3,054.75
Supplies				\$1,677.11
Facilities (includes Internet, A/V equipment, tech support, breakout rooms,				\$3,916.80
Large classroom		\$3,456.00	1	\$3,456.00
Breakout Rooms		\$230.40	2	\$460.80
				\$0.00
				\$0.00
Subvention				\$0.00
				\$0.00
Presentation Total				\$29,013.66
Number of Presentations				6
Grand Total				\$ 174,081.96