

Course:		SacReg PSTC Supervisory Course		
	Hours	Rate	Quantity	Total
<b>Personnel</b>				<b>\$18,430.00</b>
Facilitator	80	\$90.00	2	\$14,400.00
Guest Presenter				\$0.00
Coach	4	\$90.00	3	\$1,080.00
Role Player/Actor				\$0.00
Clerical Support	25	\$15.00	2	\$750.00
Coordinator	20	\$55.00	1	\$1,100.00
Program Manager	20	\$55.00	1	\$1,100.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>Travel and Per Diem</b>				<b>\$0.00</b>
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>Indirect Costs</b>			10%	<b>\$1,843.00</b>
<b>Supplies</b>				<b>\$1,437.90</b>
<b>Facilities (includes Internet, A/V equipment, tech support, breakout rooms,</b>				<b>\$4,800.00</b>
Classroom and A/V equipment		\$400.00	10	\$4,000.00
Breakout Rooms		\$200.00	4	\$800.00
				\$0.00
				\$0.00
<b>Subvention</b>				<b>\$2,760.00</b>
FTE's and Student Fees		\$2,760.00	1	<b>\$2,760.00</b>
<b>Presentation Total</b>				<b>\$23,750.90</b>
<b>Number of Presentations</b>				<b>5</b>
<b>Grand Total</b>				<b>\$ 118,754.50</b>