

<b>Course:</b>	<b>San Bernardino County SD Supervisory Course</b>			
	Hours	Rate	Quantity	Total
<b>Personnel</b>				<b>\$11,841.60</b>
Facilitator	80	\$69.15	1	\$5,532.00
Facilitator	80	\$38.00	1	\$3,040.00
Coach	8	\$90.00	1	\$720.00
Guest Presenter	16	\$69.15	1	\$1,106.40
Role Player/Actor	8	\$69.15	1	\$553.20
Guest Presenter	0	\$0.00	2	\$0.00
Role Player/Actor	0	\$0.00	3	\$0.00
				\$0.00
Coordinator	8	\$55.00	1	\$440.00
Clerical Support	30	\$15.00	1	\$450.00
<b>Travel and Per Diem</b>				<b>\$2,830.24</b>
Facilitator				\$1,415.12
Facilitator				\$1,415.12
<b>Indirect Costs</b>			10%	<b>\$1,467.18</b>
<b>Supplies</b>				<b>\$3,361.25</b>
<b>Facilities (includes Internet, A/V equipment, tech support,</b>				<b>\$2,000.00</b>
Hotel Meeting Room	\$2,000.00		1	\$2,000.00
				\$0.00
				\$0.00
				\$0.00
<b>Subvention</b>				
<b>Presentation Total</b>				<b>\$21,500.27</b>
<b>Number of Presentations</b>				<b>5</b>
<b>Grand Total</b>				<b>\$ 107,501.35</b>