

<b>Course:</b>	<b>San Diego SD Supervisory Course</b>			
	Hours	Rate	Quantity	Total
<b>Personnel</b>				<b>\$15,956.32</b>
Facilitator	80	\$90.00	2	\$14,400.00
Coordinator	8	\$67.04	1	\$536.32
Guest Presenter	4	\$90.00	1	\$360.00
Guest Presenter	4	\$90.00	1	\$360.00
Clerical Support	20	\$15.00	1	\$300.00
Coach	4	\$0.00	5	\$0.00
Role Player/Actor	4	\$0.00	5	\$0.00
				\$0.00
<b>Travel and Per Diem</b>				<b>\$0.00</b>
				\$0.00
<b>Indirect Costs</b>				<b>\$0.00</b>
<b>Supplies</b>				<b>\$3,394.22</b>
<b>Facilities (includes Internet, A/V equipment, tech support, breakout rooms,</b>				<b>\$0.00</b>
				\$0.00
<b>Subvention</b>				<b>\$0.00</b>
				<b>\$0.00</b>
	<b>Presentation Total</b>			<b>\$19,350.54</b>
	<b>Number of Presentations</b>			<b>2</b>
	<b>Grand Total</b>			<b>\$ 38,701.08</b>