

Course:	San Jose PD Supervisory Course			
	Hours	Rate	Quantity	Total
Personnel				\$14,940.00
Facilitator	80	\$78.00	1	\$6,240.00
Facilitator	80	\$78.00	1	\$6,240.00
Coach	4	\$78.00	5	\$1,560.00
Role Player/Actor	4	\$15.00	5	\$300.00
Guest Presenter	20	\$15.00	1	\$300.00
Clerical Support	20	\$15.00	1	\$300.00
				\$0.00
				\$0.00
Travel and Per Diem				\$0.00
				\$0.00
Indirect Costs			10%	\$1,494.00
Supplies				\$1,758.60
Facilities (includes Internet, A/V equipment, tech support, breakout rooms,				\$0.00
Classroom with full audio visual capabilities and Wifi				\$0.00
Subvention				\$0.00
				\$0.00
			Presentation Total	\$18,192.60
			Number of Presentations	3
			Grand Total	\$ 54,577.80